

Metrics Associated with Institution Mission and Goals:

Metric	Peer Mean		OSU		
	2002-03 Baseline	2007-08 Performance	2002-03 Baseline	2007-08 Performance	2012-13 Target
Number of Degrees Awarded	9,092	9,579	3894	4232	4566
First-Year Retention Rate	88.9%	Jul-09	80.7	80.8	85
Six-Year Graduation Rate	72.5%	Jul-09	60.5	62.1	65
% High-Achieving Oregon High School Graduates	N/A	N/A	30.5	32.7	35
% U.S. Minority Students	18.3%	20.9%	13	15	18
% U.S. Minority Faculty	N/A	16.9%	9.2	12.8	15
Total R&D Expenditures, (million \$)	510.3	TBA	208.1	233.4	296.6
Total R&D Expenditures per T/TT Faculty	\$331,389	TBA	\$211,724	\$293,163	-
Dollars Leveraged per Appropriated Dollar for SWPS Research	-	-	1.73	1.7	1.75
Annual Private Giving (million \$)	168.9	Dec-09	29.3	91.1	92
Annual Private Giving per State Appropriated Dollar	0.40	Dec-09	0.23	0.53	-