

# Oregon State University

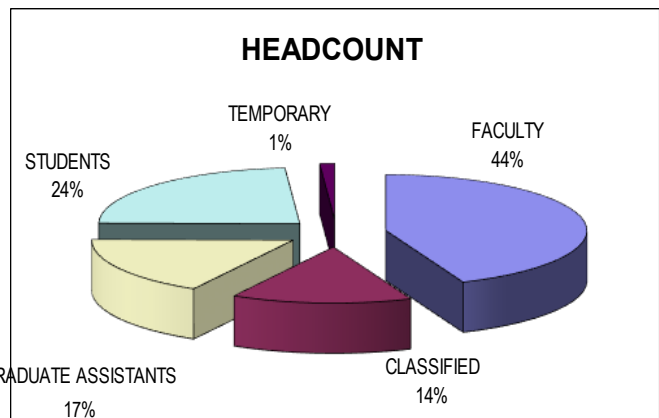
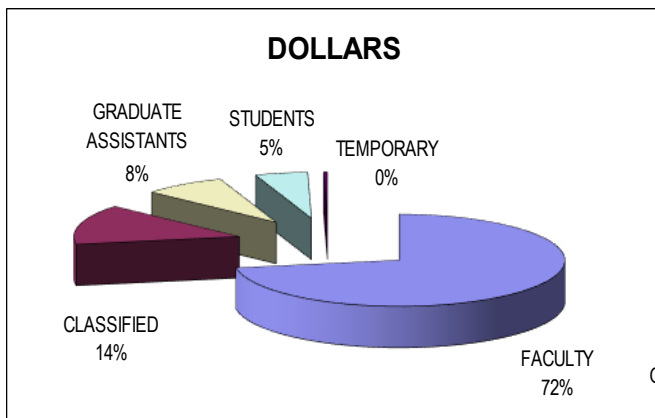
## Employment Report

September 2019

The OSU Employment Summary Report is published monthly by the Office of Institutional Research. If you have questions or require additional information regarding this publication, please contact us at 541-737-9600 or at [InstitutionalResearch@oregonstate.edu](mailto:InstitutionalResearch@oregonstate.edu).

### OSU EMPLOYMENT SUMMARY

	Full Time \$	F/T Headcount	Part Time \$	P/T Headcount	Total \$	Total Headcount
Faculty*	\$27,509,922	4,056	\$1,014,660	598	<b>\$28,524,582</b>	<b>4,654</b>
Classified	\$5,351,789	1,385	\$207,963	154	<b>\$5,559,752</b>	<b>1,539</b>
Graduate Assistants**	\$0	0	\$3,183,575	1,804	<b>\$3,183,575</b>	<b>1,804</b>
Students	\$0	0	\$2,024,682	2,518	<b>\$2,024,682</b>	<b>2,518</b>
Temporary	\$0	0	\$146,458	126	<b>\$146,458</b>	<b>126</b>
<b>TOTALS</b>	<b>\$32,861,711</b>	<b>5,441</b>	<b>\$6,577,338</b>	<b>5,200</b>	<b>\$39,439,049</b>	<b>10,641</b>



### OSU EMPLOYMENT - YEAR TO DATE

2019-2020 FISCAL YEAR TOTALS		
Month	Total \$	Total Headcount
July 2019	\$38,258,508	10,221
<b>August 2019</b>	<b>\$38,181,750</b>	<b>10,320</b>
September 2019	\$39,439,049	10,641
<b>Total Dollars (YTD)</b>	<b>\$115,879,307</b>	
<b>Average Headcount</b>		<b>10,394</b>

	<i>F/T Dollars</i>	<i>P/T Dollars</i>
<b>OSU (excluding statewides and branch campus)</b>		
Faculty*	\$23,712,490	\$903,014
Classified	\$4,877,227	\$157,857
Graduate Assistants**	\$0	\$3,120,109
Students	\$0	\$1,910,426
Temporary	\$0	\$125,640
<b>TOTALS</b>	<b>\$28,589,717</b>	<b>\$6,217,046</b>

<b>Cascades Branch Campus</b>		
Faculty*	\$632,024	\$35,544
Classified	\$72,511	\$0
Graduate Assistants**	\$0	\$0
Students	\$0	\$19,060
Temporary	\$0	\$3,299
<b>TOTALS</b>	<b>\$704,535</b>	<b>\$57,903</b>

<b>OSU Extension Service</b>		
Faculty*	\$1,489,071	\$34,558
Classified	\$265,443	\$48,549
Graduate Assistants**	\$0	\$5,186
Students	\$0	\$22,701
Temporary	\$0	\$5,833
<b>TOTALS</b>	<b>\$1,754,514</b>	<b>\$116,827</b>

<b>Agricultural Experiment Station</b>		
Faculty*	\$1,301,099	\$39,531
Classified	\$121,820	\$1,557
Graduate Assistants**	\$0	\$51,798
Students	\$0	\$61,628
Temporary	\$0	\$11,580
<b>TOTALS</b>	<b>\$1,422,919</b>	<b>\$166,094</b>

<b>Forest Research Laboratory</b>		
Faculty*	\$375,238	\$2,013
Classified	\$14,788	\$0
Graduate Assistants**	\$0	\$6,482
Students	\$0	\$10,867
Temporary	\$0	\$106
<b>TOTALS</b>	<b>\$390,026</b>	<b>\$19,468</b>

\* Full-time faculty is defined as 0.5 or greater FTE. Full time classified is 1.0 FTE. Dollar amounts do not include OPE.

\*\* Graduate Assistants (GRA's and GTA's) listed in this report include those who are paid as employees and those who are students paid a stipend. (For further information regarding this definition contact the Office of Human Resources at 541-737-3103)

Note: Due to rounding, the sum of the percentages may not be equal to 100.

Source: Office of Institutional Research

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