

Oregon State University

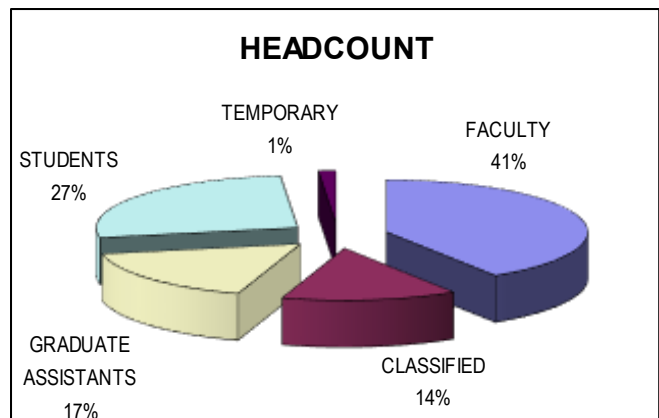
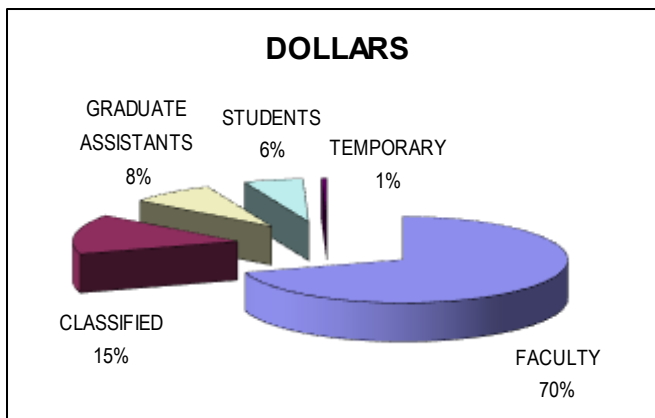
Employment Report

September 2017

The OSU Employment Summary Report is published monthly by the Office of Institutional Research. If you have questions or require additional information regarding this publication, please contact us at 541-737-9600 or at InstitutionalResearch@oregonstate.edu.

OSU EMPLOYMENT SUMMARY

| | Full Time \$ | F/T Headcount | Part Time \$ | P/T Headcount | Total \$ | Total Headcount |
|-----------------------|---------------------|---------------|--------------------|---------------|---------------------|-----------------|
| Faculty* | \$24,906,959 | 3,944 | \$1,138,942 | 662 | \$26,045,901 | 4,606 |
| Classified | \$5,325,264 | 1,432 | \$255,612 | 152 | \$5,580,876 | 1,584 |
| Graduate Assistants** | \$0 | 0 | \$3,114,968 | 1,904 | \$3,114,968 | 1,904 |
| Students | \$0 | 0 | \$2,154,726 | 3,007 | \$2,154,726 | 3,007 |
| Temporary | \$0 | 0 | \$204,199 | 155 | \$204,199 | 155 |
| TOTALS | \$30,232,223 | 5,376 | \$6,868,447 | 5,880 | \$37,100,670 | 11,256 |



OSU EMPLOYMENT - YEAR TO DATE

| 2017-2018 FISCAL YEAR TOTALS | | |
|---------------------------------|----------------------|-----------------|
| Month | Total \$ | Total Headcount |
| July 2017 | \$36,019,014 | 10,630 |
| August 2017 | \$36,140,538 | 10,381 |
| September 2017 | \$37,100,670 | 11,256 |
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| Total Dollars (YTD) | \$109,260,222 | |
| Average Headcount | | 10,756 |

| | <i>F/T Dollars</i> | <i>P/T Dollars</i> |
|---|---------------------|--------------------|
| OSU (excluding statewides and branch campus) | | |
| Faculty* | \$21,233,882 | \$992,958 |
| Classified | \$4,784,167 | \$211,512 |
| Graduate Assistants** | \$0 | \$3,021,179 |
| Students | \$0 | \$1,999,578 |
| Temporary | \$0 | \$186,663 |
| TOTALS | \$26,018,049 | \$6,411,890 |

| | | |
|-------------------------------|------------------|-----------------|
| Cascades Branch Campus | | |
| Faculty* | \$475,156 | \$36,233 |
| Classified | \$69,262 | \$0 |
| Graduate Assistants** | \$0 | \$0 |
| Students | \$0 | \$19,481 |
| Temporary | \$0 | \$1,734 |
| TOTALS | \$544,418 | \$57,448 |

| | | |
|------------------------------|--------------------|------------------|
| OSU Extension Service | | |
| Faculty* | \$1,447,567 | \$39,834 |
| Classified | \$303,774 | \$42,212 |
| Graduate Assistants** | \$0 | \$7,105 |
| Students | \$0 | \$26,417 |
| Temporary | \$0 | \$3,025 |
| TOTALS | \$1,751,341 | \$118,593 |

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|--|--------------------|------------------|
| Agricultural Experiment Station | | |
| Faculty* | \$1,403,091 | \$60,581 |
| Classified | \$143,113 | \$1,888 |
| Graduate Assistants** | \$0 | \$68,689 |
| Students | \$0 | \$94,784 |
| Temporary | \$0 | \$12,777 |
| TOTALS | \$1,546,204 | \$238,719 |

| | | |
|-----------------------------------|------------------|-----------------|
| Forest Research Laboratory | | |
| Faculty* | \$347,263 | \$9,336 |
| Classified | \$24,948 | \$0 |
| Graduate Assistants** | \$0 | \$17,995 |
| Students | \$0 | \$14,466 |
| Temporary | \$0 | \$0 |
| TOTALS | \$372,211 | \$41,797 |

* Full-time faculty is defined as 0.5 or greater FTE. Full time classified is 1.0 FTE. Dollar amounts do not include OPE.

** Graduate Assistants (GRA's and GTA's) listed in this report include those who are paid as employees and those who are students paid a stipend. (For further information regarding this definition contact the Office of Human Resources at 541-737-3103)

Note: Due to rounding, the sum of the percentages may not be equal to 100.

Source: Office of Institutional Research

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