

Oregon State University

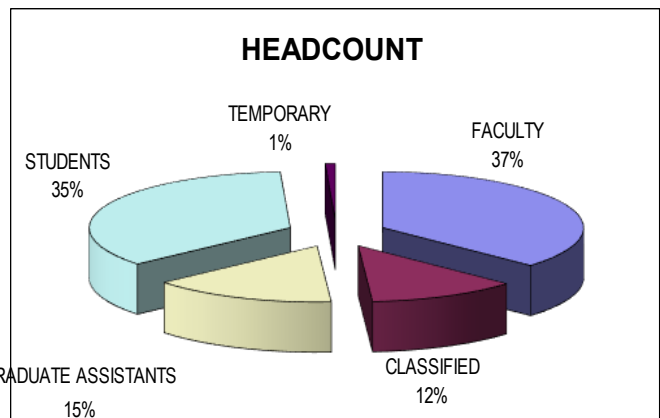
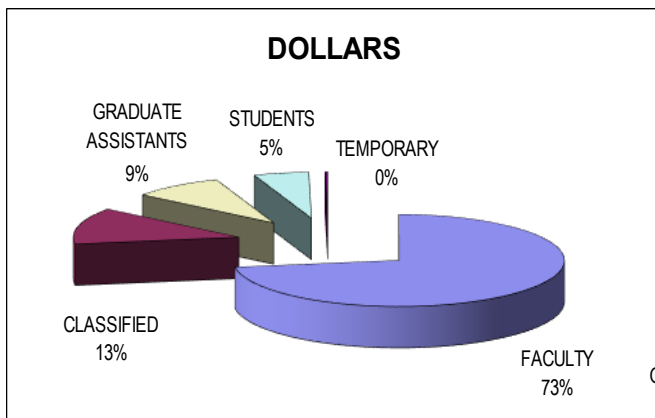
Employment Report

October 2019

The OSU Employment Summary Report is published monthly by the Office of Institutional Research. If you have questions or require additional information regarding this publication, please contact us at 541-737-9600 or at InstitutionalResearch@oregonstate.edu.

OSU EMPLOYMENT SUMMARY

	Full Time \$	F/T Headcount	Part Time \$	P/T Headcount	Total \$	Total Headcount
Faculty*	\$31,700,626	4,069	\$1,214,232	636	\$32,914,858	4,705
Classified	\$5,555,057	1,382	\$253,657	152	\$5,808,714	1,534
Graduate Assistants**	\$0	0	\$4,059,673	1,895	\$4,059,673	1,895
Students	\$0	0	\$2,431,261	4,530	\$2,431,261	4,530
Temporary	\$0	0	\$118,648	102	\$118,648	102
TOTALS	\$37,255,683	5,451	\$8,077,471	7,315	\$45,333,154	12,766



OSU EMPLOYMENT - YEAR TO DATE

2019-2020 FISCAL YEAR TOTALS		
Month	Total \$	Total Headcount
July 2019	\$38,258,508	10,221
August 2019	\$38,181,750	10,320
September 2019	\$39,439,049	10,641
October 2019	\$45,333,154	12,766
Total Dollars (YTD)	\$161,212,461	
Average Headcount		10,987

	<i>F/T Dollars</i>	<i>P/T Dollars</i>
OSU (excluding statewides and branch campus)		
Faculty*	\$27,307,903	\$1,092,078
Classified	\$5,085,409	\$189,523
Graduate Assistants**	\$0	\$3,988,202
Students	\$0	\$2,339,905
Temporary	\$0	\$100,022
TOTALS	\$32,393,312	\$7,709,730

Cascades Branch Campus		
Faculty*	\$807,030	\$58,789
Classified	\$75,308	\$0
Graduate Assistants**	\$0	\$0
Students	\$0	\$22,884
Temporary	\$0	\$5,206
TOTALS	\$882,338	\$86,879

OSU Extension Service		
Faculty*	\$1,587,975	\$29,604
Classified	\$253,491	\$59,368
Graduate Assistants**	\$0	\$1,976
Students	\$0	\$14,703
Temporary	\$0	\$5,037
TOTALS	\$1,841,466	\$110,688

Agricultural Experiment Station		
Faculty*	\$1,591,838	\$32,411
Classified	\$126,807	\$2,750
Graduate Assistants**	\$0	\$61,102
Students	\$0	\$43,641
Temporary	\$0	\$8,383
TOTALS	\$1,718,645	\$148,287

Forest Research Laboratory		
Faculty*	\$405,880	\$1,350
Classified	\$14,042	\$2,016
Graduate Assistants**	\$0	\$8,393
Students	\$0	\$10,128
Temporary	\$0	\$0
TOTALS	\$419,922	\$21,887

* Full-time faculty is defined as 0.5 or greater FTE. Full time classified is 1.0 FTE. Dollar amounts do not include OPE.

** Graduate Assistants (GRA's and GTA's) listed in this report include those who are paid as employees and those who are students paid a stipend. (For further information regarding this definition contact the Office of Human Resources at 541-737-3103)

Note: Due to rounding, the sum of the percentages may not be equal to 100.

Source: Office of Institutional Research

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