

# Oregon State University

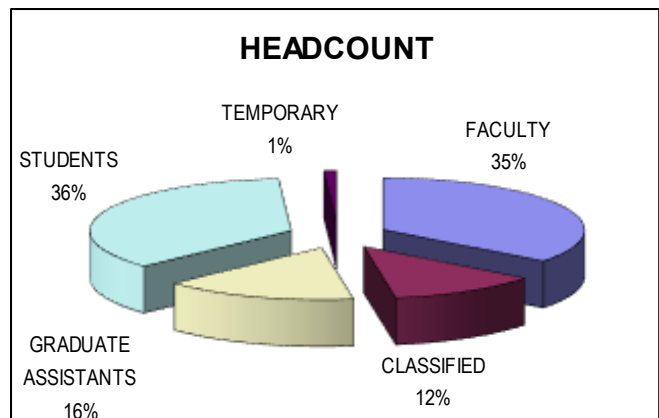
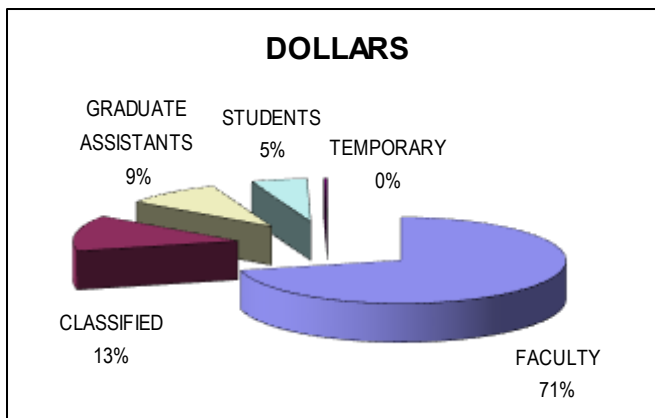
## Employment Report

November 2017

The OSU Employment Summary Report is published monthly by the Office of Institutional Research. If you have questions or require additional information regarding this publication, please contact us at 541-737-9600 or at [InstitutionalResearch@oregonstate.edu](mailto:InstitutionalResearch@oregonstate.edu).

### OSU EMPLOYMENT SUMMARY

	Full Time \$	F/T Headcount	Part Time \$	P/T Headcount	Total \$	Total Headcount
Faculty*	\$29,387,559	3,975	\$1,295,269	655	<b>\$30,682,828</b>	<b>4,630</b>
Classified	\$5,507,435	1,428	\$289,769	158	<b>\$5,797,204</b>	<b>1,586</b>
Graduate Assistants**	\$0	0	\$4,088,929	2,032	<b>\$4,088,929</b>	<b>2,032</b>
Students	\$0	0	\$2,350,165	4,716	<b>\$2,350,165</b>	<b>4,716</b>
Temporary	\$0	0	\$152,081	130	<b>\$152,081</b>	<b>130</b>
<b>TOTALS</b>	<b>\$34,894,994</b>	<b>5,403</b>	<b>\$8,176,213</b>	<b>7,691</b>	<b>\$43,071,207</b>	<b>13,094</b>



### OSU EMPLOYMENT - YEAR TO DATE

2017-2018 FISCAL YEAR TOTALS		
Month	Total \$	Total Headcount
July 2017	\$36,019,014	10,630
<b>August 2017</b>	<b>\$36,140,538</b>	<b>10,381</b>
September 2017	\$37,100,670	11,256
October 2017	\$42,624,213	12,873
November 2017	<b>\$43,071,207</b>	<b>13,094</b>
<b>Total Dollars (YTD)</b>	<b>\$194,955,642</b>	
<b>Average Headcount</b>		<b>11,647</b>

	<i>F/T Dollars</i>	<i>P/T Dollars</i>
<b>OSU (excluding statewides and branch campus)</b>		
Faculty*	\$25,319,373	\$1,102,932
Classified	\$4,973,107	\$241,025
Graduate Assistants**	\$0	\$3,978,045
Students	\$0	\$2,267,961
Temporary	\$0	\$140,533
<b>TOTALS</b>	<b>\$30,292,480</b>	<b>\$7,730,496</b>

<b>Cascades Branch Campus</b>		
Faculty*	\$624,283	\$74,357
Classified	\$70,889	\$0
Graduate Assistants**	\$0	\$0
Students	\$0	\$18,838
Temporary	\$0	\$2,442
<b>TOTALS</b>	<b>\$695,172</b>	<b>\$95,637</b>

<b>OSU Extension Service</b>		
Faculty*	\$1,500,345	\$46,544
Classified	\$294,593	\$45,684
Graduate Assistants**	\$0	\$8,882
Students	\$0	\$13,213
Temporary	\$0	\$4,005
<b>TOTALS</b>	<b>\$1,794,938</b>	<b>\$118,328</b>

<b>Agricultural Experiment Station</b>		
Faculty*	\$1,575,177	\$58,800
Classified	\$147,746	\$3,060
Graduate Assistants**	\$0	\$61,987
Students	\$0	\$43,999
Temporary	\$0	\$5,101
<b>TOTALS</b>	<b>\$1,722,923</b>	<b>\$172,947</b>

<b>Forest Research Laboratory</b>		
Faculty*	\$368,381	\$12,636
Classified	\$21,100	\$0
Graduate Assistants**	\$0	\$40,015
Students	\$0	\$6,154
Temporary	\$0	\$0
<b>TOTALS</b>	<b>\$389,481</b>	<b>\$58,805</b>

\* Full-time faculty is defined as 0.5 or greater FTE. Full time classified is 1.0 FTE. Dollar amounts do not include OPE.

\*\* Graduate Assistants (GRA's and GTA's) listed in this report include those who are paid as employees and those who are students paid a stipend. (For further information regarding this definition contact the Office of Human Resources at 541-737-3103)

Note: Due to rounding, the sum of the percentages may not be equal to 100.

Source: Office of Institutional Research

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