

# Oregon State University

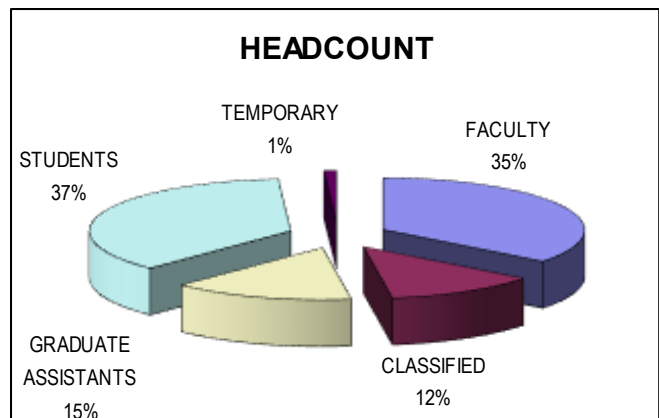
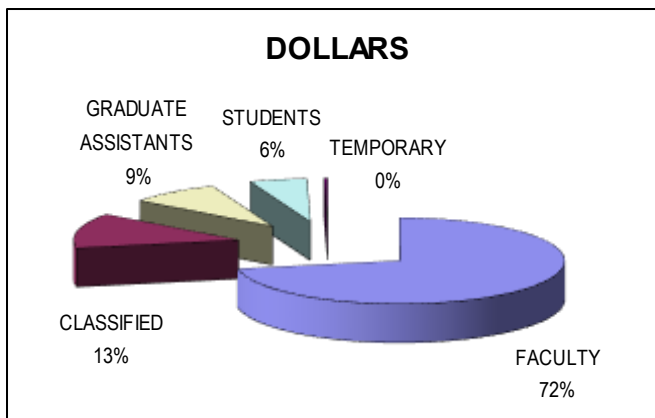
## Employment Report

May 2018

The OSU Employment Summary Report is published monthly by the Office of Institutional Research. If you have questions or require additional information regarding this publication, please contact us at 541-737-9600 or at [InstitutionalResearch@oregonstate.edu](mailto:InstitutionalResearch@oregonstate.edu).

### OSU EMPLOYMENT SUMMARY

	Full Time \$	F/T Headcount	Part Time \$	P/T Headcount	Total \$	Total Headcount
Faculty*	\$30,584,886	4,017	\$1,462,995	699	<b>\$32,047,881</b>	<b>4,716</b>
Classified	\$5,596,293	1,467	\$270,895	161	<b>\$5,867,188</b>	<b>1,628</b>
Graduate Assistants**	\$0	0	\$3,961,437	1,938	<b>\$3,961,437</b>	<b>1,938</b>
Students	\$0	0	\$2,492,120	4,886	<b>\$2,492,120</b>	<b>4,886</b>
Temporary	\$0	0	\$149,875	132	<b>\$149,875</b>	<b>132</b>
<b>TOTALS</b>	<b>\$36,181,179</b>	<b>5,484</b>	<b>\$8,337,322</b>	<b>7,816</b>	<b>\$44,518,501</b>	<b>13,300</b>



### OSU EMPLOYMENT - YEAR TO DATE

2017-2018 FISCAL YEAR TOTALS		
Month	Total \$	Total Headcount
July 2017	\$36,019,014	10,630
August 2017	\$36,140,538	10,381
September 2017	\$37,100,670	11,256
October 2017	\$42,624,213	12,873
November 2017	\$43,071,207	13,094
December 2017	\$42,451,954	13,009
January 2018	\$42,149,309	12,403
February 2018	\$44,268,419	13,160
March 2018	\$43,496,374	13,340
May 2018	\$44,518,501	13,300
<b>Total Dollars (YTD)</b>	<b>\$411,840,199</b>	
<b>Average Headcount</b>		<b>12,345</b>

	<i>F/T Dollars</i>	<i>P/T Dollars</i>
<b>OSU (excluding statewides and branch campus)</b>		
Faculty*	\$26,314,301	\$1,275,262
Classified	\$5,079,168	\$221,946
Graduate Assistants**	\$0	\$3,890,572
Students	\$0	\$2,403,891
Temporary	\$0	\$138,868
<b>TOTALS</b>	<b>\$31,393,469</b>	<b>\$7,930,539</b>

<b>Cascades Branch Campus</b>		
Faculty*	\$655,799	\$78,222
Classified	\$64,461	\$0
Graduate Assistants**	\$0	\$0
Students	\$0	\$20,719
Temporary	\$0	\$3,529
<b>TOTALS</b>	<b>\$720,260</b>	<b>\$102,470</b>

<b>OSU Extension Service</b>		
Faculty*	\$1,557,315	\$37,515
Classified	\$297,465	\$45,466
Graduate Assistants**	\$0	\$6,786
Students	\$0	\$13,330
Temporary	\$0	\$5,191
<b>TOTALS</b>	<b>\$1,854,780</b>	<b>\$108,288</b>

<b>Agricultural Experiment Station</b>		
Faculty*	\$1,628,520	\$62,931
Classified	\$134,961	\$3,483
Graduate Assistants**	\$0	\$46,177
Students	\$0	\$45,395
Temporary	\$0	\$2,287
<b>TOTALS</b>	<b>\$1,763,481</b>	<b>\$160,273</b>

<b>Forest Research Laboratory</b>		
Faculty*	\$428,951	\$9,065
Classified	\$20,238	\$0
Graduate Assistants**	\$0	\$17,902
Students	\$0	\$8,785
Temporary	\$0	\$0
<b>TOTALS</b>	<b>\$449,189</b>	<b>\$35,752</b>

\* Full-time faculty is defined as 0.5 or greater FTE. Full time classified is 1.0 FTE. Dollar amounts do not include OPE.

\*\* Graduate Assistants (GRA's and GTA's) listed in this report include those who are paid as employees and those who are students paid a stipend. (For further information regarding this definition contact the Office of Human Resources at 541-737-3103)

Note: Due to rounding, the sum of the percentages may not be equal to 100.

Source: Office of Institutional Research

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