

Oregon State University

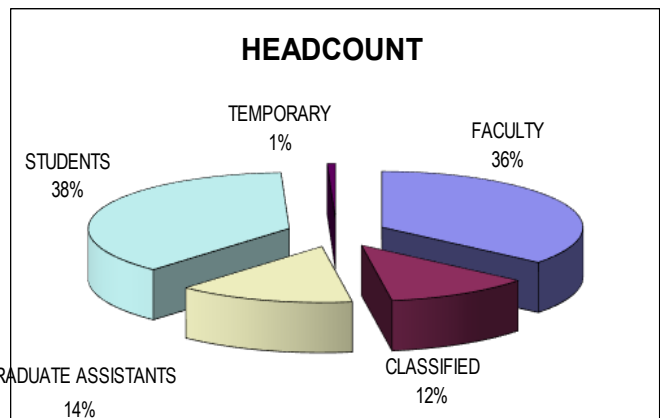
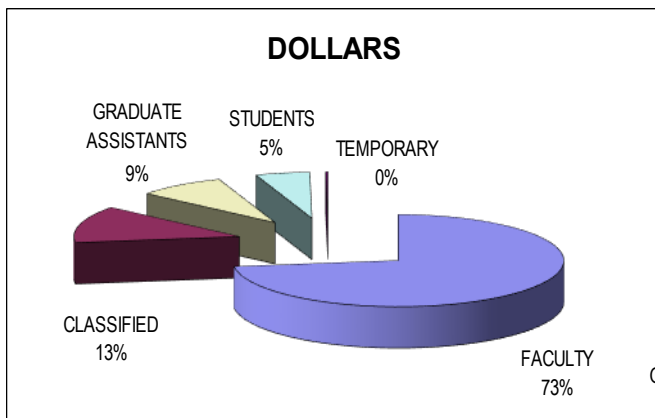
Employment Report

March 2020

The OSU Employment Summary Report is published monthly by the Office of Institutional Research. If you have questions or require additional information regarding this publication, please contact us at 541-737-9600 or at InstitutionalResearch@oregonstate.edu.

OSU EMPLOYMENT SUMMARY

	Full Time \$	F/T Headcount	Part Time \$	P/T Headcount	Total \$	Total Headcount
Faculty*	\$32,070,503	4,089	\$1,248,755	685	\$33,319,258	4,774
Classified	\$5,675,013	1,389	\$259,037	173	\$5,934,050	1,562
Graduate Assistants**	\$0	0	\$3,934,630	1,893	\$3,934,630	1,893
Students	\$0	0	\$2,413,486	5,000	\$2,413,486	5,000
Temporary	\$0	0	\$97,683	88	\$97,683	88
TOTALS	\$37,745,516	5,478	\$7,953,591	7,839	\$45,699,107	13,317



OSU EMPLOYMENT - YEAR TO DATE

2019-2020 FISCAL YEAR TOTALS		
Month	Total \$	Total Headcount
July 2019	\$38,258,508	10,221
August 2019	\$38,181,750	10,320
September 2019	\$39,439,049	10,641
October 2019	\$45,333,154	12,766
November 2019	\$46,323,487	12,959
December 2019	\$45,027,380	13,015
January 2020	\$44,858,183	12,730
February 2020	\$45,937,702	13,182
March 2020	\$45,699,107	13,317
Total Dollars (YTD)	\$389,058,320	
Average Headcount		12,128

	<i>F/T Dollars</i>	<i>P/T Dollars</i>
OSU (excluding statewides and branch campus)		
Faculty*	\$27,654,451	\$1,108,168
Classified	\$5,186,159	\$197,248
Graduate Assistants**	\$0	\$3,867,682
Students	\$0	\$2,318,657
Temporary	\$0	\$82,624
TOTALS	\$32,840,610	\$7,574,379

Cascades Branch Campus		
Faculty*	\$819,655	\$51,008
Classified	\$83,835	\$0
Graduate Assistants**	\$0	\$116
Students	\$0	\$23,531
Temporary	\$0	\$2,964
TOTALS	\$903,490	\$77,619

OSU Extension Service		
Faculty*	\$1,609,527	\$60,351
Classified	\$275,057	\$53,705
Graduate Assistants**	\$0	\$2,635
Students	\$0	\$12,762
Temporary	\$0	\$3,695
TOTALS	\$1,884,584	\$133,148

Agricultural Experiment Station		
Faculty*	\$1,594,772	\$21,173
Classified	\$121,025	\$6,243
Graduate Assistants**	\$0	\$54,853
Students	\$0	\$50,465
Temporary	\$0	\$8,400
TOTALS	\$1,715,797	\$141,134

Forest Research Laboratory		
Faculty*	\$392,098	\$8,055
Classified	\$8,937	\$1,841
Graduate Assistants**	\$0	\$9,344
Students	\$0	\$8,071
Temporary	\$0	\$0
TOTALS	\$401,035	\$27,311

* Full-time faculty is defined as 0.5 or greater FTE. Full time classified is 1.0 FTE. Dollar amounts do not include OPE.

** Graduate Assistants (GRA's and GTA's) listed in this report include those who are paid as employees and those who are students paid a stipend. (For further information regarding this definition contact the Office of Human Resources at 541-737-3103)

Note: Due to rounding, the sum of the percentages may not be equal to 100.

Source: Office of Institutional Research

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