

# Oregon State University

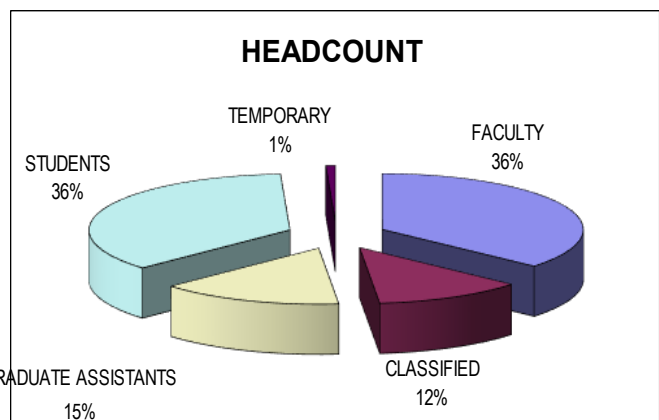
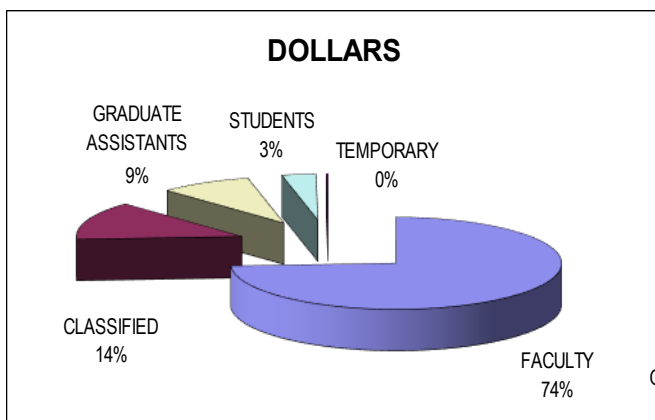
## Employment Report

January 2020

The OSU Employment Summary Report is published monthly by the Office of Institutional Research. If you have questions or require additional information regarding this publication, please contact us at 541-737-9600 or at [InstitutionalResearch@oregonstate.edu](mailto:InstitutionalResearch@oregonstate.edu).

### OSU EMPLOYMENT SUMMARY

	Full Time \$	F/T Headcount	Part Time \$	P/T Headcount	Total \$	Total Headcount
Faculty*	\$32,065,956	4,080	\$1,133,123	556	<b>\$33,199,079</b>	<b>4,636</b>
Classified	\$5,811,217	1,378	\$249,416	148	<b>\$6,060,633</b>	<b>1,526</b>
Graduate Assistants**	\$0	0	\$4,027,577	1,869	<b>\$4,027,577</b>	<b>1,869</b>
Students	\$0	0	\$1,494,419	4,603	<b>\$1,494,419</b>	<b>4,603</b>
Temporary	\$0	0	\$76,475	96	<b>\$76,475</b>	<b>96</b>
<b>TOTALS</b>	<b>\$37,877,173</b>	<b>5,458</b>	<b>\$6,981,010</b>	<b>7,272</b>	<b>\$44,858,183</b>	<b>12,730</b>



### OSU EMPLOYMENT - YEAR TO DATE

2019-2020 FISCAL YEAR TOTALS		
Month	Total \$	Total Headcount
July 2019	\$38,258,508	10,221
<b>August 2019</b>	<b>\$38,181,750</b>	<b>10,320</b>
September 2019	\$39,439,049	10,641
October 2019	\$45,333,154	12,766
November 2019	\$46,323,487	12,959
December 2019	\$45,027,380	13,015
January 2020	\$44,858,183	12,730
<b>Total Dollars (YTD)</b>	<b>\$297,421,511</b>	
<b>Average Headcount</b>		<b>11,807</b>

	<i>F/T Dollars</i>	<i>P/T Dollars</i>
<b>OSU (excluding statewides and branch campus)</b>		
Faculty*	\$27,625,300	\$992,466
Classified	\$5,305,063	\$182,272
Graduate Assistants**	\$0	\$3,930,618
Students	\$0	\$1,401,614
Temporary	\$0	\$62,868
<b>TOTALS</b>	<b>\$32,930,363</b>	<b>\$6,569,838</b>

<b>Cascades Branch Campus</b>		
Faculty*	\$800,960	\$56,582
Classified	\$83,232	\$0
Graduate Assistants**	\$0	\$0
Students	\$0	\$17,933
Temporary	\$0	\$3,317
<b>TOTALS</b>	<b>\$884,192</b>	<b>\$77,832</b>

<b>OSU Extension Service</b>		
Faculty*	\$1,613,859	\$51,457
Classified	\$279,596	\$61,087
Graduate Assistants**	\$0	\$1,976
Students	\$0	\$15,324
Temporary	\$0	\$4,114
<b>TOTALS</b>	<b>\$1,893,455</b>	<b>\$133,958</b>

<b>Agricultural Experiment Station</b>		
Faculty*	\$1,620,535	\$24,563
Classified	\$127,775	\$3,871
Graduate Assistants**	\$0	\$80,577
Students	\$0	\$52,651
Temporary	\$0	\$6,176
<b>TOTALS</b>	<b>\$1,748,310</b>	<b>\$167,838</b>

<b>Forest Research Laboratory</b>		
Faculty*	\$405,302	\$8,055
Classified	\$15,551	\$2,186
Graduate Assistants**	\$0	\$14,406
Students	\$0	\$6,897
Temporary	\$0	\$0
<b>TOTALS</b>	<b>\$420,853</b>	<b>\$31,544</b>

\* Full-time faculty is defined as 0.5 or greater FTE. Full time classified is 1.0 FTE. Dollar amounts do not include OPE.

\*\* Graduate Assistants (GRA's and GTA's) listed in this report include those who are paid as employees and those who are students paid a stipend. (For further information regarding this definition contact the Office of Human Resources at 541-737-3103)

Note: Due to rounding, the sum of the percentages may not be equal to 100.

Source: Office of Institutional Research

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