

Oregon State University

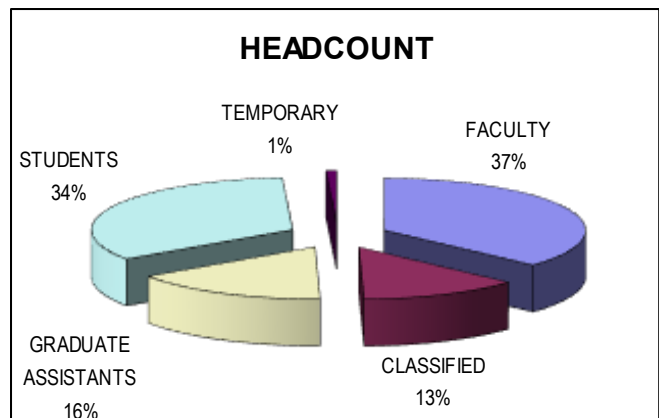
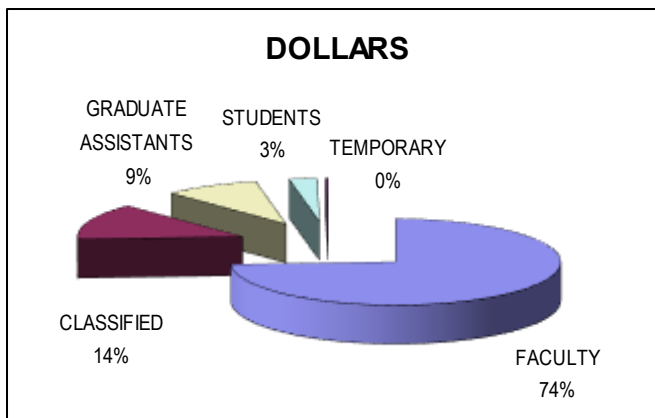
Employment Report

January 2018

The OSU Employment Summary Report is published monthly by the Office of Institutional Research. If you have questions or require additional information regarding this publication, please contact us at 541-737-9600 or at InstitutionalResearch@oregonstate.edu.

OSU EMPLOYMENT SUMMARY

	Full Time \$	F/T Headcount	Part Time \$	P/T Headcount	Total \$	Total Headcount
Faculty*	\$30,010,099	3,990	\$1,204,757	569	\$31,214,856	4,559
Classified	\$5,532,878	1,439	\$230,007	153	\$5,762,885	1,592
Graduate Assistants**	\$0	0	\$3,931,706	1,966	\$3,931,706	1,966
Students	\$0	0	\$1,150,935	4,181	\$1,150,935	4,181
Temporary	\$0	0	\$88,927	105	\$88,927	105
TOTALS	\$35,542,977	5,429	\$6,606,332	6,974	\$42,149,309	12,403



OSU EMPLOYMENT - YEAR TO DATE

2017-2018 FISCAL YEAR TOTALS		
Month	Total \$	Total Headcount
July 2017	\$36,019,014	10,630
August 2017	\$36,140,538	10,381
September 2017	\$37,100,670	11,256
October 2017	\$42,624,213	12,873
November 2017	\$43,071,207	13,094
December 2017	\$42,451,954	13,009
January 2018	\$42,149,309	12,403
Total Dollars (YTD)	\$279,556,905	
Average Headcount		11,949

	<i>F/T Dollars</i>	<i>P/T Dollars</i>
OSU (excluding statewides and branch campus)		
Faculty*	\$25,851,514	\$1,044,830
Classified	\$4,997,356	\$187,623
Graduate Assistants**	\$0	\$3,842,384
Students	\$0	\$1,093,486
Temporary	\$0	\$81,593
TOTALS	\$30,848,870	\$6,249,916

Cascades Branch Campus		
Faculty*	\$632,391	\$73,426
Classified	\$75,701	\$0
Graduate Assistants**	\$0	\$0
Students	\$0	\$10,842
Temporary	\$0	\$0
TOTALS	\$708,092	\$84,268

OSU Extension Service		
Faculty*	\$1,528,265	\$30,851
Classified	\$289,635	\$40,585
Graduate Assistants**	\$0	\$7,562
Students	\$0	\$10,457
Temporary	\$0	\$3,236
TOTALS	\$1,817,900	\$92,691

Agricultural Experiment Station		
Faculty*	\$1,600,582	\$46,585
Classified	\$147,534	\$1,799
Graduate Assistants**	\$0	\$50,784
Students	\$0	\$33,071
Temporary	\$0	\$4,098
TOTALS	\$1,748,116	\$136,337

Forest Research Laboratory		
Faculty*	\$397,347	\$9,065
Classified	\$22,652	\$0
Graduate Assistants**	\$0	\$30,976
Students	\$0	\$3,079
Temporary	\$0	\$0
TOTALS	\$419,999	\$43,120

* Full-time faculty is defined as 0.5 or greater FTE. Full time classified is 1.0 FTE. Dollar amounts do not include OPE.

** Graduate Assistants (GRA's and GTA's) listed in this report include those who are paid as employees and those who are students paid a stipend. (For further information regarding this definition contact the Office of Human Resources at 541-737-3103)

Note: Due to rounding, the sum of the percentages may not be equal to 100.

Source: Office of Institutional Research

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