

Oregon State University

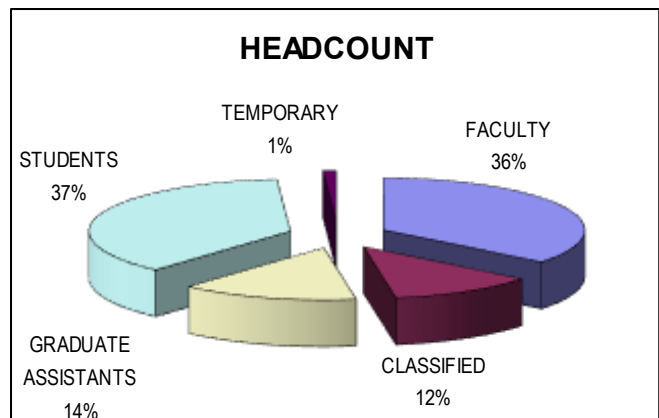
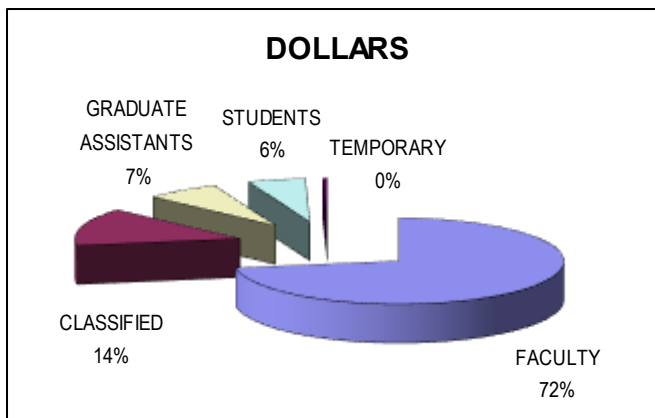
Employment Report

June 2019

The OSU Employment Summary Report is published monthly by the Office of Institutional Research. If you have questions or require additional information regarding this publication, please contact us at 541-737-9600 or at InstitutionalResearch@oregonstate.edu.

OSU EMPLOYMENT SUMMARY

| | Full Time \$ | F/T Headcount | Part Time \$ | P/T Headcount | Total \$ | Total Headcount |
|-----------------------|---------------------|---------------|--------------------|---------------|---------------------|-----------------|
| Faculty* | \$28,880,819 | 4,058 | \$1,347,690 | 741 | \$30,228,509 | 4,799 |
| Classified | \$5,675,816 | 1,428 | \$271,713 | 157 | \$5,947,529 | 1,585 |
| Graduate Assistants** | \$0 | 0 | \$3,040,045 | 1,913 | \$3,040,045 | 1,913 |
| Students | \$0 | 0 | \$2,345,715 | 5,020 | \$2,345,715 | 5,020 |
| Temporary | \$0 | 0 | \$182,749 | 143 | \$182,749 | 143 |
| TOTALS | \$34,556,635 | 5,486 | \$7,187,912 | 7,974 | \$41,744,547 | 13,460 |



OSU EMPLOYMENT - YEAR TO DATE

| 2018-2019 | | |
|----------------------------|----------------------|-----------------|
| FISCAL YEAR TOTALS | | |
| Month | Total \$ | Total Headcount |
| July 2018 | \$37,297,276 | 10,289 |
| August 2018 | \$37,209,882 | 10,400 |
| September 2018 | \$39,203,858 | 11,299 |
| October 2018 | \$44,334,087 | 12,932 |
| November 2018 | \$44,888,029 | 13,161 |
| December 2018 | \$43,898,074 | 13,164 |
| January 2019 | \$43,571,245 | 12,699 |
| February 2019 | \$45,485,247 | 13,235 |
| March 2019 | \$44,774,597 | 13,390 |
| April 2019 | \$44,630,271 | 13,276 |
| May 2019 | \$45,410,633 | 13,302 |
| June 2019 | \$41,744,547 | 13,460 |
| Total Dollars (YTD) | \$512,447,746 | |
| Average Headcount | | 12,551 |

| | <i>F/T Dollars</i> | <i>P/T Dollars</i> |
|---|---------------------|--------------------|
| OSU (excluding statewides and branch campus) | | |
| Faculty* | \$25,069,439 | \$1,203,035 |
| Classified | \$5,180,757 | \$219,285 |
| Graduate Assistants** | \$0 | \$2,981,439 |
| Students | \$0 | \$2,243,877 |
| Temporary | \$0 | \$151,370 |
| TOTALS | \$30,250,196 | \$6,799,006 |

| | | |
|-------------------------------|------------------|-----------------|
| Cascades Branch Campus | | |
| Faculty* | \$627,547 | \$33,661 |
| Classified | \$80,305 | \$0 |
| Graduate Assistants** | \$0 | \$0 |
| Students | \$0 | \$18,842 |
| Temporary | \$0 | \$11,488 |
| TOTALS | \$707,852 | \$63,991 |

| | | |
|------------------------------|--------------------|------------------|
| OSU Extension Service | | |
| Faculty* | \$1,476,995 | \$51,541 |
| Classified | \$273,811 | \$50,439 |
| Graduate Assistants** | \$0 | \$3,370 |
| Students | \$0 | \$22,508 |
| Temporary | \$0 | \$6,108 |
| TOTALS | \$1,750,806 | \$133,966 |

| | | |
|--|--------------------|------------------|
| Agricultural Experiment Station | | |
| Faculty* | \$1,329,444 | \$56,093 |
| Classified | \$125,975 | \$1,989 |
| Graduate Assistants** | \$0 | \$48,589 |
| Students | \$0 | \$52,977 |
| Temporary | \$0 | \$13,588 |
| TOTALS | \$1,455,419 | \$173,236 |

| | | |
|-----------------------------------|------------------|-----------------|
| Forest Research Laboratory | | |
| Faculty* | \$377,394 | \$3,360 |
| Classified | \$14,968 | \$0 |
| Graduate Assistants** | \$0 | \$6,647 |
| Students | \$0 | \$7,511 |
| Temporary | \$0 | \$195 |
| TOTALS | \$392,362 | \$17,713 |

* Full-time faculty is defined as 0.5 or greater FTE. Full time classified is 1.0 FTE. Dollar amounts do not include OPE.

** Graduate Assistants (GRA's and GTA's) listed in this report include those who are paid as employees and those who are students paid a stipend. (For further information regarding this definition contact the Office of Human Resources at 541-737-3103)

Note: Due to rounding, the sum of the percentages may not be equal to 100.

Source: Office of Institutional Research

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