

Oregon State University

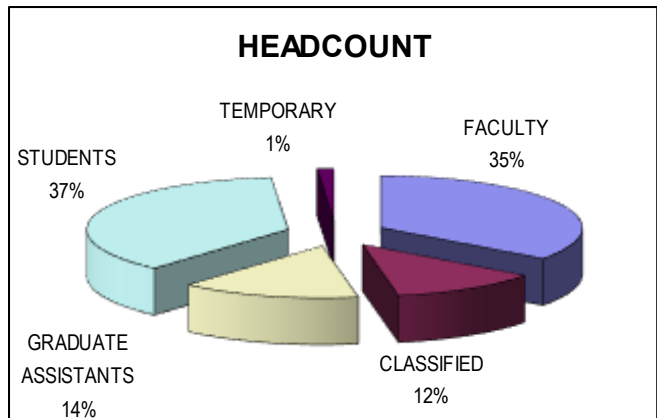
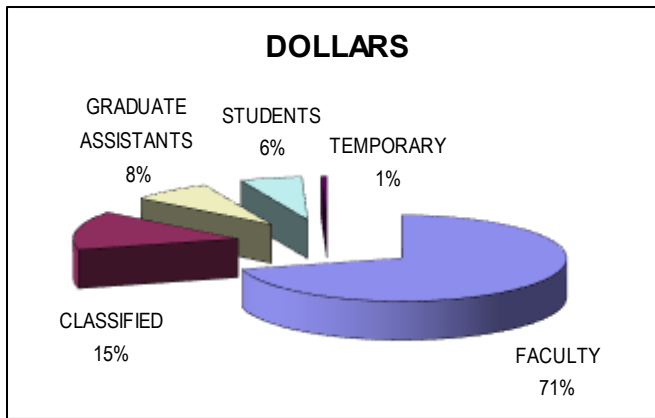
Employment Report

June 2017

The OSU Employment Summary Report is published monthly by the Office of Institutional Research. If you have questions or require additional information regarding this publication, please contact us at 541-737-9600 or at InstitutionalResearch@oregonstate.edu.

OSU EMPLOYMENT SUMMARY

	Full Time \$	F/T Headcount	Part Time \$	P/T Headcount	Total \$	Total Headcount
Faculty*	\$26,816,509	3,943	\$1,293,414	770	\$28,109,923	4,713
Classified	\$5,236,283	1,356	\$542,563	250	\$5,778,846	1,606
Graduate Assistants**	\$0	0	\$3,135,321	1,928	\$3,135,321	1,928
Students	\$0	0	\$2,409,119	4,975	\$2,409,119	4,975
Temporary	\$0	0	\$227,237	180	\$227,237	180
TOTALS	\$32,052,792	5,299	\$7,607,654	8,103	\$39,660,446	13,402



OSU EMPLOYMENT - YEAR TO DATE

2016-2017 FISCAL YEAR TOTALS		
Month	Total \$	Total Headcount
July 2016	\$34,415,102	9,959
August 2016	\$33,999,922	10,073
September 2016	\$35,323,808	10,886
October 2016	\$40,681,571	12,693
November 2016	\$41,166,671	13,002
December 2016	\$41,044,690	12,951
January 2017	\$40,033,107	12,280
February 2017	\$42,218,770	13,176
March 2017	\$42,004,497	13,262
April 2017	\$41,803,937	13,272
May 2017	\$42,583,050	13,262
June 2017	\$39,660,446	13,402
Total Dollars (YTD)	\$474,935,571	
Average Headcount		12,352

	<i>F/T Dollars</i>	<i>P/T Dollars</i>
OSU (excluding statewides and branch campus)		
Faculty*	\$23,101,445	\$1,144,800
Classified	\$4,777,320	\$431,285
Graduate Assistants**	\$0	\$3,013,040
Students	\$0	\$2,313,840
Temporary	\$0	\$201,230
TOTALS	\$27,878,765	\$7,104,195

Cascades Branch Campus		
Faculty*	\$471,220	\$49,853
Classified	\$60,575	\$1,588
Graduate Assistants**	\$0	\$0
Students	\$0	\$16,811
Temporary	\$0	\$5,193
TOTALS	\$531,795	\$73,445

OSU Extension Service		
Faculty*	\$1,440,202	\$32,386
Classified	\$238,935	\$106,771
Graduate Assistants**	\$0	\$5,920
Students	\$0	\$20,658
Temporary	\$0	\$5,718
TOTALS	\$1,679,137	\$171,453

Agricultural Experiment Station		
Faculty*	\$1,443,775	\$54,395
Classified	\$131,733	\$2,919
Graduate Assistants**	\$0	\$70,473
Students	\$0	\$49,984
Temporary	\$0	\$13,697
TOTALS	\$1,575,508	\$191,468

Forest Research Laboratory		
Faculty*	\$359,867	\$11,980
Classified	\$27,720	\$0
Graduate Assistants**	\$0	\$45,888
Students	\$0	\$7,826
Temporary	\$0	\$1,399
TOTALS	\$387,587	\$67,093

* Full-time faculty is defined as 0.5 or greater FTE. Full time classified is 1.0 FTE. Dollar amounts do not include OPE.

** Graduate Assistants (GRA's and GTA's) listed in this report include those who are paid as employees and those who are students paid a stipend. (For further information regarding this definition contact the Office of Human Resources at 541-737-3103)

Note: Due to rounding, the sum of the percentages may not be equal to 100.

Source: Office of Institutional Research

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