

# Oregon State University

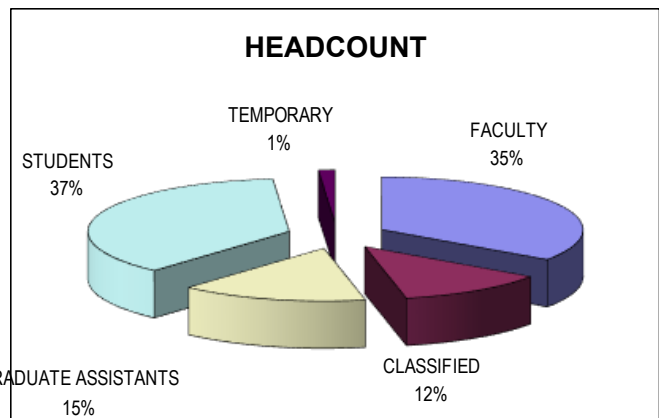
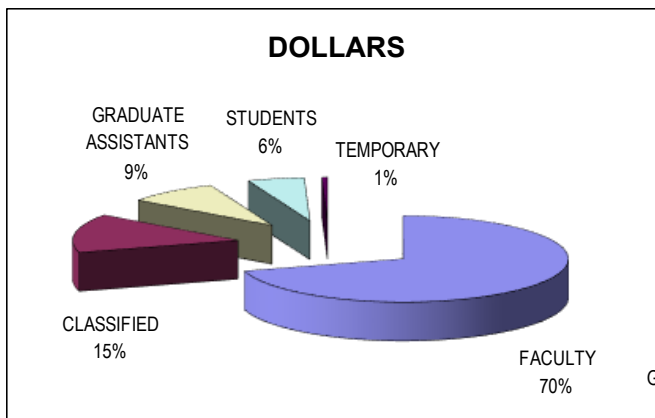
## Employment Report

June 2016

The OSU Employment Summary Report is published monthly by the Office of Institutional Research. If you have questions or require additional information regarding this publication, please contact us at 541-737-9600 or at [InstitutionalResearch@oregonstate.edu](mailto:InstitutionalResearch@oregonstate.edu).

### OSU EMPLOYMENT SUMMARY

	Full Time \$	F/T Headcount	Part Time \$	P/T Headcount	Total \$	Total Headcount
Faculty*	\$25,249,016	3,794	\$1,230,846	707	\$26,479,862	4,501
Classified	\$4,870,533	1,313	\$587,355	248	\$5,457,888	1,561
Graduate Assistants**	\$0	0	\$3,364,643	1,943	\$3,364,643	1,943
Students	\$0	0	\$2,080,124	4,806	\$2,080,124	4,806
Temporary	\$0	0	\$203,720	170	\$203,720	170
<b>TOTALS</b>	<b>\$30,119,549</b>	<b>5,107</b>	<b>\$7,466,688</b>	<b>7,874</b>	<b>\$37,586,237</b>	<b>12,981</b>



### OSU EMPLOYMENT - YEAR TO DATE

2015-2016 FISCAL YEAR TOTALS		
Month	Total \$	Total Headcount
July 2015	\$32,774,893	9,986
August 2015	\$32,110,752	9,933
September 2015	\$33,288,819	10,518
October 2015	\$38,455,384	12,334
November 2015	\$38,595,591	12,575
December 2015	\$38,129,344	12,588
January 2016	\$38,052,462	12,282
February 2016	\$39,233,548	12,704
March 2016	\$39,100,237	12,866
April 2016	\$39,113,660	12,736
May 2016	\$40,050,752	12,774
June 2016	\$37,586,237	12,981
<b>Total Dollars (YTD)</b>	<b>\$446,491,679</b>	
<b>Average Headcount</b>		<b>12,023</b>

	<i>F/T Dollars</i>	<i>P/T Dollars</i>
<b>OSU (excluding statewides and branch campus)</b>		
Faculty*	\$21,910,637	\$1,097,897
Classified	\$4,439,700	\$480,551
Graduate Assistants**	\$0	\$3,232,543
Students	\$0	\$1,996,027
Temporary	\$0	\$187,328
<b>TOTALS</b>	<b>\$26,350,337</b>	<b>\$6,994,346</b>

<b>Cascades Branch Campus</b>		
Faculty*	\$397,063	\$50,489
Classified	\$53,869	\$1,243
Graduate Assistants**	\$0	\$0
Students	\$0	\$10,564
Temporary	\$0	\$154
<b>TOTALS</b>	<b>\$450,932</b>	<b>\$62,450</b>

<b>OSU Extension Service</b>		
Faculty*	\$1,342,695	\$26,444
Classified	\$216,873	\$100,044
Graduate Assistants**	\$0	\$8,933
Students	\$0	\$18,313
Temporary	\$0	\$5,367
<b>TOTALS</b>	<b>\$1,559,568</b>	<b>\$159,101</b>

<b>Agricultural Experiment Station</b>		
Faculty*	\$1,285,820	\$43,276
Classified	\$131,879	\$5,517
Graduate Assistants**	\$0	\$79,849
Students	\$0	\$47,782
Temporary	\$0	\$10,871
<b>TOTALS</b>	<b>\$1,417,699</b>	<b>\$187,295</b>

<b>Forest Research Laboratory</b>		
Faculty*	\$312,801	\$12,740
Classified	\$28,212	\$0
Graduate Assistants**	\$0	\$43,318
Students	\$0	\$7,438
Temporary	\$0	\$0
<b>TOTALS</b>	<b>\$341,013</b>	<b>\$63,496</b>

\* Full-time faculty is defined as 0.5 or greater FTE. Full time classified is 1.0 FTE. Dollar amounts do not include OPE.

\*\* Graduate Assistants (GRA's and GTA's) listed in this report include those who are paid as employees and those who are students paid a stipend. (For further information regarding this definition contact the Office of Human Resources at 541-737-3103)

Note: Due to rounding, the sum of the percentages may not be equal to 100.

Source: Office of Institutional Research

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