

Oregon State University

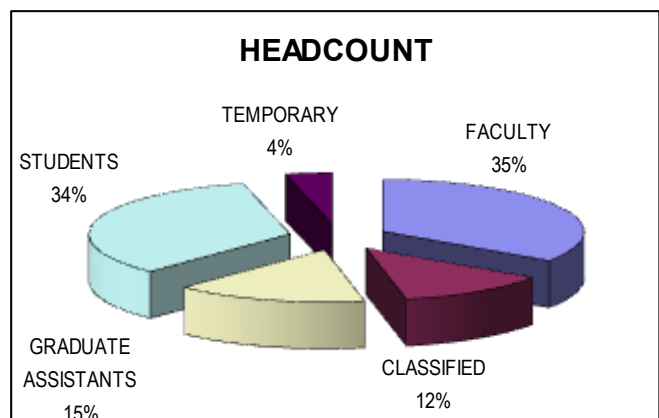
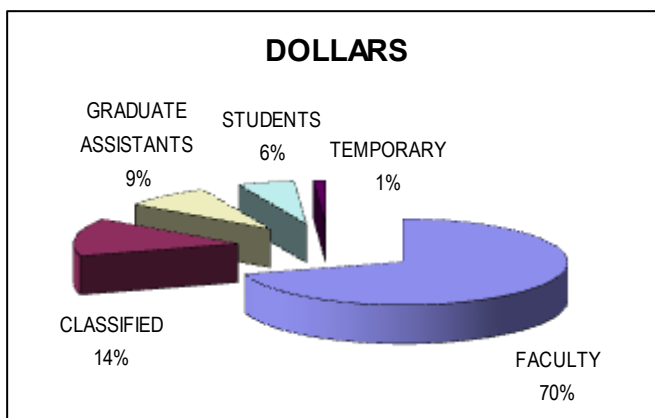
Employment Report

June 2012

The OSU Employment Summary Report is published monthly by the Office of Institutional Research. If you have questions or require additional information regarding this publication, please contact us at 541-737-9600 or at InstitutionalResearch@oregonstate.edu.

OSU EMPLOYMENT SUMMARY

	Full Time \$	F/T Headcount	Part Time \$	P/T Headcount	Total \$	Total Headcount
Faculty*	\$19,265,442	3,328	\$958,876	544	\$20,224,318	3,872
Classified	\$3,747,315	1,167	\$350,598	206	\$4,097,913	1,373
Graduate Assistants**	\$0	0	\$2,482,351	1,726	\$2,482,351	1,726
Students	\$0	0	\$1,594,485	3,815	\$1,594,485	3,815
Temporary	\$0	0	\$337,345	420	\$337,345	420
TOTALS	\$23,012,757	4,495	\$5,723,655	6,711	\$28,736,412	11,206



OSU EMPLOYMENT - YEAR TO DATE

2011-2012 FISCAL YEAR TOTALS		
Month	Total \$	Total Headcount
July 2011	\$24,832,227	8,546
August 2011	\$24,898,652	8,681
September 2011	\$26,000,858	9,356
October 2011	\$29,669,758	10,899
November 2011	\$29,687,350	11,234
December 2011	\$29,198,279	11,104
January 2012	\$29,697,033	10,502
February 2012	\$30,549,359	11,086
March 2012	\$30,385,963	11,243
April 2012	\$30,935,500	11,060
May 2012	\$30,912,439	11,208
June 2012	\$28,736,412	11,206
Total Dollars (YTD)	\$345,503,830	
Average Headcount		10,510

	<i>F/T Dollars</i>	<i>P/T Dollars</i>
OSU (excluding statewides and branch campus)		
Faculty*	\$16,539,257	\$833,347
Classified	\$3,463,267	\$287,768
Graduate Assistants**	\$0	\$2,383,876
Students	\$0	\$1,541,884
Temporary	\$0	\$314,548
TOTALS	\$20,002,524	\$5,361,423

Cascades Branch Campus		
Faculty*	\$227,637	\$26,346
Classified	\$30,602	\$0
Graduate Assistants**	\$0	\$0
Students	\$0	\$6,291
Temporary	\$0	\$2,946
TOTALS	\$258,239	\$35,583

OSU Extension Service		
Faculty*	\$1,120,382	\$39,718
Classified	\$131,990	\$59,248
Graduate Assistants**	\$0	\$1,133
Students	\$0	\$10,123
Temporary	\$0	\$11,105
TOTALS	\$1,252,372	\$121,327

Agricultural Experiment Station		
Faculty*	\$1,159,631	\$47,191
Classified	\$105,034	\$1,551
Graduate Assistants**	\$0	\$76,372
Students	\$0	\$34,170
Temporary	\$0	\$8,746
TOTALS	\$1,264,665	\$168,030

Forest Research Laboratory		
Faculty*	\$218,535	\$12,274
Classified	\$16,422	\$2,031
Graduate Assistants**	\$0	\$20,970
Students	\$0	\$2,017
Temporary	\$0	\$0
TOTALS	\$234,957	\$37,292

* Full-time faculty is defined as 0.5 or greater FTE. Full time classified is 1.0 FTE. Dollar amounts do not include OPE.

** Graduate Assistants (GRA's and GTA's) listed in this report include those who are paid as employees and those who are students paid a stipend. (For further information regarding this definition contact the Office of Human Resources at 541-737-3103)

Note: Due to rounding, the sum of the percentages may not be equal to 100.

Source: Office of Institutional Research

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