

Oregon State University

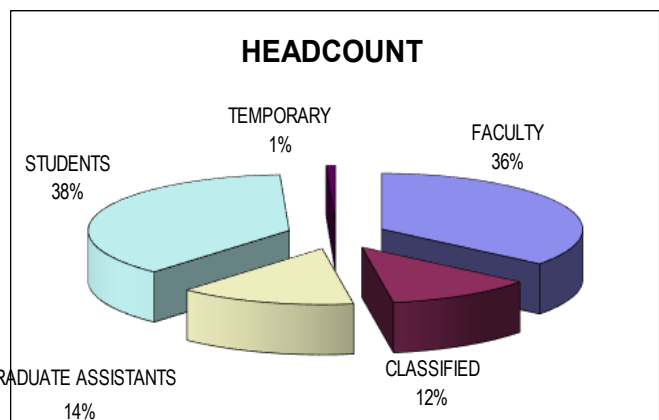
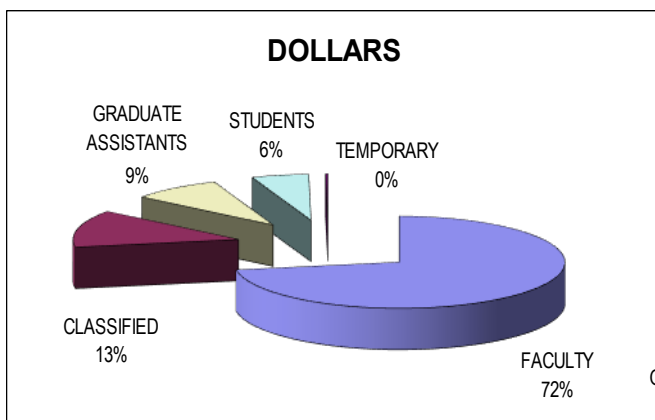
Employment Report

February 2020

The OSU Employment Summary Report is published monthly by the Office of Institutional Research. If you have questions or require additional information regarding this publication, please contact us at 541-737-9600 or at InstitutionalResearch@oregonstate.edu.

OSU EMPLOYMENT SUMMARY

	Full Time \$	F/T Headcount	Part Time \$	P/T Headcount	Total \$	Total Headcount
Faculty*	\$31,938,349	4,075	\$1,277,445	626	\$33,215,794	4,701
Classified	\$5,752,561	1,395	\$266,208	165	\$6,018,769	1,560
Graduate Assistants**	\$0	0	\$4,040,342	1,872	\$4,040,342	1,872
Students	\$0	0	\$2,557,825	4,952	\$2,557,825	4,952
Temporary	\$0	0	\$104,972	97	\$104,972	97
TOTALS	\$37,690,910	5,470	\$8,246,792	7,712	\$45,937,702	13,182



OSU EMPLOYMENT - YEAR TO DATE

2019-2020 FISCAL YEAR TOTALS		
Month	Total \$	Total Headcount
July 2019	\$38,258,508	10,221
August 2019	\$38,181,750	10,320
September 2019	\$39,439,049	10,641
October 2019	\$45,333,154	12,766
November 2019	\$46,323,487	12,959
December 2019	\$45,027,380	13,015
January 2020	\$44,858,183	12,730
February 2020	\$45,937,702	13,182
Total Dollars (YTD)	\$343,359,213	
Average Headcount		11,979

	<i>F/T Dollars</i>	<i>P/T Dollars</i>
OSU (excluding statewides and branch campus)		
Faculty*	\$27,482,860	\$1,140,678
Classified	\$5,266,279	\$197,887
Graduate Assistants**	\$0	\$3,959,819
Students	\$0	\$2,454,132
Temporary	\$0	\$87,695
TOTALS	\$32,749,139	\$7,840,211

Cascades Branch Campus		
Faculty*	\$799,112	\$53,366
Classified	\$82,703	\$0
Graduate Assistants**	\$0	\$0
Students	\$0	\$24,842
Temporary	\$0	\$3,339
TOTALS	\$881,815	\$81,547

OSU Extension Service		
Faculty*	\$1,630,037	\$50,284
Classified	\$282,167	\$62,287
Graduate Assistants**	\$0	\$1,976
Students	\$0	\$16,120
Temporary	\$0	\$4,666
TOTALS	\$1,912,204	\$135,333

Agricultural Experiment Station		
Faculty*	\$1,617,124	\$25,062
Classified	\$112,481	\$4,078
Graduate Assistants**	\$0	\$69,497
Students	\$0	\$55,399
Temporary	\$0	\$9,272
TOTALS	\$1,729,605	\$163,308

Forest Research Laboratory		
Faculty*	\$409,216	\$8,055
Classified	\$8,931	\$1,956
Graduate Assistants**	\$0	\$9,050
Students	\$0	\$7,332
Temporary	\$0	\$0
TOTALS	\$418,147	\$26,393

* Full-time faculty is defined as 0.5 or greater FTE. Full time classified is 1.0 FTE. Dollar amounts do not include OPE.

** Graduate Assistants (GRA's and GTA's) listed in this report include those who are paid as employees and those who are students paid a stipend. (For further information regarding this definition contact the Office of Human Resources at 541-737-3103)

Note: Due to rounding, the sum of the percentages may not be equal to 100.

Source: Office of Institutional Research

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