

Oregon State University

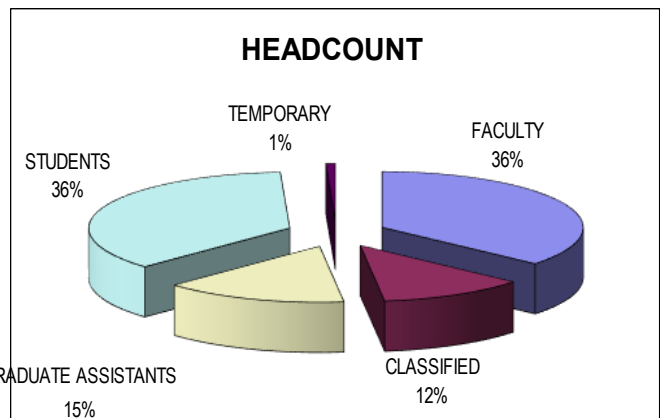
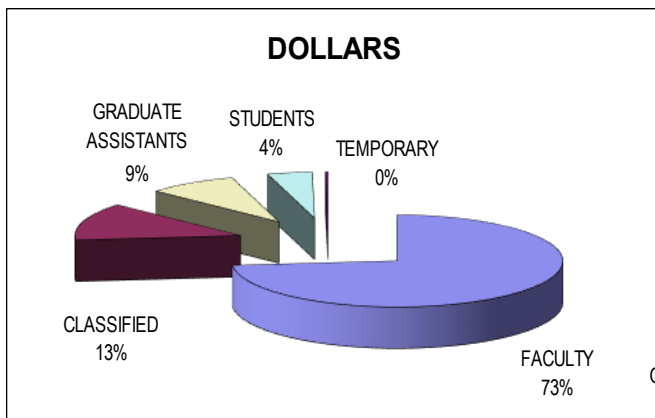
Employment Report

December 2019

The OSU Employment Summary Report is published monthly by the Office of Institutional Research. If you have questions or require additional information regarding this publication, please contact us at 541-737-9600 or at InstitutionalResearch@oregonstate.edu.

OSU EMPLOYMENT SUMMARY

	Full Time \$	F/T Headcount	Part Time \$	P/T Headcount	Total \$	Total Headcount
Faculty*	\$31,940,888	4,104	\$1,119,947	618	\$33,060,835	4,722
Classified	\$5,700,498	1,374	\$257,059	160	\$5,957,557	1,534
Graduate Assistants**	\$0	0	\$3,944,368	1,918	\$3,944,368	1,918
Students	\$0	0	\$1,963,639	4,743	\$1,963,639	4,743
Temporary	\$0	0	\$100,981	98	\$100,981	98
TOTALS	\$37,641,386	5,478	\$7,385,994	7,537	\$45,027,380	13,015



OSU EMPLOYMENT - YEAR TO DATE

2019-2020 FISCAL YEAR TOTALS		
Month	Total \$	Total Headcount
July 2019	\$38,258,508	10,221
August 2019	\$38,181,750	10,320
September 2019	\$39,439,049	10,641
October 2019	\$45,333,154	12,766
November 2019	\$46,323,487	12,959
December 2019	\$45,027,380	13,015
Total Dollars (YTD)	\$252,563,328	
Average Headcount		11,654

	<i>F/T Dollars</i>	<i>P/T Dollars</i>
OSU (excluding statewides and branch campus)		
Faculty*	\$27,520,569	\$993,400
Classified	\$5,209,991	\$195,417
Graduate Assistants**	\$0	\$3,859,975
Students	\$0	\$1,889,690
Temporary	\$0	\$84,618
TOTALS	\$32,730,560	\$7,023,100

Cascades Branch Campus		
Faculty*	\$796,120	\$53,892
Classified	\$84,845	\$0
Graduate Assistants**	\$0	\$0
Students	\$0	\$15,850
Temporary	\$0	\$3,907
TOTALS	\$880,965	\$73,649

OSU Extension Service		
Faculty*	\$1,599,120	\$37,758
Classified	\$263,719	\$56,613
Graduate Assistants**	\$0	\$1,976
Students	\$0	\$13,024
Temporary	\$0	\$4,432
TOTALS	\$1,862,839	\$113,803

Agricultural Experiment Station		
Faculty*	\$1,595,312	\$26,842
Classified	\$127,178	\$3,188
Graduate Assistants**	\$0	\$69,064
Students	\$0	\$37,824
Temporary	\$0	\$8,024
TOTALS	\$1,722,490	\$144,942

Forest Research Laboratory		
Faculty*	\$429,767	\$8,055
Classified	\$14,765	\$1,841
Graduate Assistants**	\$0	\$13,353
Students	\$0	\$7,251
Temporary	\$0	\$0
TOTALS	\$444,532	\$30,500

* Full-time faculty is defined as 0.5 or greater FTE. Full time classified is 1.0 FTE. Dollar amounts do not include OPE.

** Graduate Assistants (GRA's and GTA's) listed in this report include those who are paid as employees and those who are students paid a stipend. (For further information regarding this definition contact the Office of Human Resources at 541-737-3103)

Note: Due to rounding, the sum of the percentages may not be equal to 100.

Source: Office of Institutional Research

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