

Oregon State University

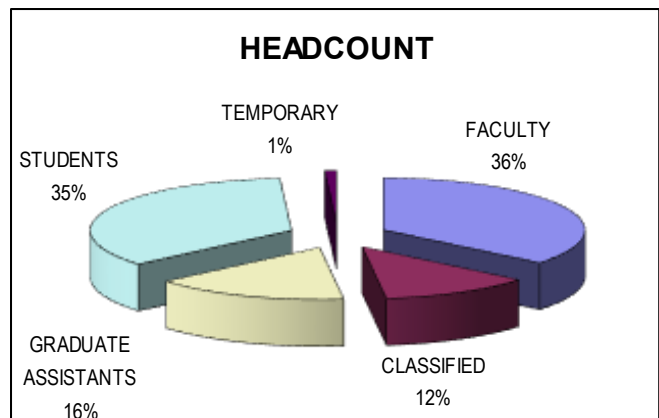
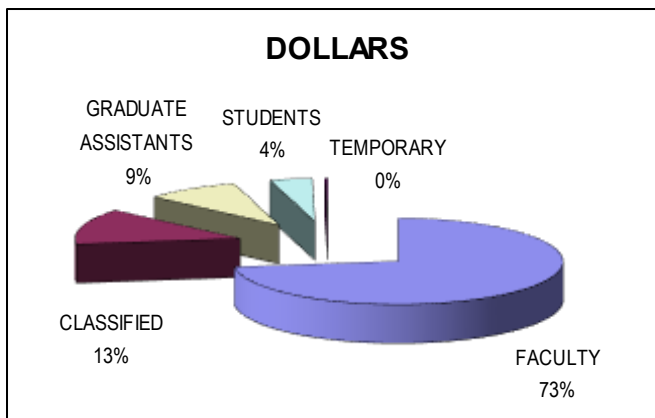
Employment Report

December 2017

The OSU Employment Summary Report is published monthly by the Office of Institutional Research. If you have questions or require additional information regarding this publication, please contact us at 541-737-9600 or at InstitutionalResearch@oregonstate.edu.

OSU EMPLOYMENT SUMMARY

	Full Time \$	F/T Headcount	Part Time \$	P/T Headcount	Total \$	Total Headcount
Faculty*	\$29,628,398	3,994	\$1,310,142	678	\$30,938,540	4,672
Classified	\$5,463,239	1,431	\$255,366	153	\$5,718,605	1,584
Graduate Assistants**	\$0	0	\$3,927,915	2,035	\$3,927,915	2,035
Students	\$0	0	\$1,752,018	4,596	\$1,752,018	4,596
Temporary	\$0	0	\$114,876	122	\$114,876	122
TOTALS	\$35,091,637	5,425	\$7,360,317	7,584	\$42,451,954	13,009



OSU EMPLOYMENT - YEAR TO DATE

2017-2018 FISCAL YEAR TOTALS		
Month	Total \$	Total Headcount
July 2017	\$36,019,014	10,630
August 2017	\$36,140,538	10,381
September 2017	\$37,100,670	11,256
October 2017	\$42,624,213	12,873
November 2017	\$43,071,207	13,094
December 2017	\$42,451,954	13,009
Total Dollars (YTD)	\$237,407,596	
Average Headcount		11,874

	<i>F/T Dollars</i>	<i>P/T Dollars</i>
OSU (excluding statewides and branch campus)		
Faculty*	\$25,520,662	\$1,141,880
Classified	\$4,934,585	\$207,425
Graduate Assistants**	\$0	\$3,832,522
Students	\$0	\$1,682,612
Temporary	\$0	\$106,720
TOTALS	\$30,455,247	\$6,971,159

Cascades Branch Campus		
Faculty*	\$619,767	\$72,641
Classified	\$68,313	\$0
Graduate Assistants**	\$0	\$0
Students	\$0	\$14,361
Temporary	\$0	\$1,392
TOTALS	\$688,080	\$88,394

OSU Extension Service		
Faculty*	\$1,498,437	\$41,998
Classified	\$294,265	\$46,184
Graduate Assistants**	\$0	\$8,121
Students	\$0	\$11,221
Temporary	\$0	\$2,981
TOTALS	\$1,792,702	\$110,505

Agricultural Experiment Station		
Faculty*	\$1,609,507	\$44,737
Classified	\$144,836	\$1,757
Graduate Assistants**	\$0	\$53,743
Students	\$0	\$39,368
Temporary	\$0	\$3,783
TOTALS	\$1,754,343	\$143,388

Forest Research Laboratory		
Faculty*	\$380,025	\$8,886
Classified	\$21,240	\$0
Graduate Assistants**	\$0	\$33,529
Students	\$0	\$4,456
Temporary	\$0	\$0
TOTALS	\$401,265	\$46,871

* Full-time faculty is defined as 0.5 or greater FTE. Full time classified is 1.0 FTE. Dollar amounts do not include OPE.

** Graduate Assistants (GRA's and GTA's) listed in this report include those who are paid as employees and those who are students paid a stipend. (For further information regarding this definition contact the Office of Human Resources at 541-737-3103)

Note: Due to rounding, the sum of the percentages may not be equal to 100.

Source: Office of Institutional Research

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