Oregon State University
Employment Report
August 2018

The OSU Employment Summary Report is published monthly by the Office of Institutional Research. If you have questions or require additional information regarding this publication, please contact us at 541-737-9600 or at InstitutionalResearch@oregonstate.edu.

OSU EMPLOYMENT SUMMARY

<table>
<thead>
<tr>
<th></th>
<th>Full Time $</th>
<th>F/T Headcount</th>
<th>Part Time $</th>
<th>P/T Headcount</th>
<th>Total $</th>
<th>Total Headcount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Faculty*</td>
<td>$24,251,761</td>
<td>3,970</td>
<td>$1,290,653</td>
<td>621</td>
<td>$25,542,414</td>
<td>4,591</td>
</tr>
<tr>
<td>Classified</td>
<td>$5,481,224</td>
<td>1,418</td>
<td>$252,897</td>
<td>155</td>
<td>$5,734,121</td>
<td>1,573</td>
</tr>
<tr>
<td>Graduate Assistants**</td>
<td>$0</td>
<td>0</td>
<td>$2,878,671</td>
<td>1,341</td>
<td>$2,878,671</td>
<td>1,341</td>
</tr>
<tr>
<td>Students</td>
<td>$0</td>
<td>0</td>
<td>$2,719,846</td>
<td>2,669</td>
<td>$2,719,846</td>
<td>2,669</td>
</tr>
<tr>
<td>Temporary</td>
<td>$0</td>
<td>0</td>
<td>$334,830</td>
<td>226</td>
<td>$334,830</td>
<td>226</td>
</tr>
<tr>
<td>TOTALS</td>
<td>$29,732,985</td>
<td>5,388</td>
<td>$7,476,897</td>
<td>5,012</td>
<td>$37,209,882</td>
<td>10,400</td>
</tr>
</tbody>
</table>

DOLLARS

- Faculty: 69%
- Classified: 15%
- Graduate Assistants: 8%
- Students: 7%
- Temporary: 1%

HEADCOUNT

- Faculty: 44%
- Classified: 15%
- Graduate Assistants: 13%
- Students: 26%
- Temporary: 2%

OSU EMPLOYMENT - YEAR TO DATE

<table>
<thead>
<tr>
<th>Month</th>
<th>Total $</th>
<th>Total Headcount</th>
</tr>
</thead>
<tbody>
<tr>
<td>July 2018</td>
<td>$37,297,276</td>
<td>10,289</td>
</tr>
<tr>
<td>August 2018</td>
<td>$37,209,882</td>
<td>10,400</td>
</tr>
<tr>
<td>Total Dollars (YTD)</td>
<td>$74,507,158</td>
<td></td>
</tr>
<tr>
<td>Average Headcount</td>
<td>10,345</td>
<td></td>
</tr>
</tbody>
</table>
### F/T Dollars | P/T Dollars
--- | ---
**OSU (excluding statewides and branch campus)**
Faculty* | $20,885,795 | $1,155,947
Classified | $4,948,878 | $198,020
Graduate Assistants** | $0 | $2,809,173
Students | $0 | $2,548,035
Temporary | $0 | $314,679
**TOTALS** | **$25,834,673** | **$7,025,854**

**Cascades Branch Campus**
Faculty* | $388,708 | $31,647
Classified | $67,849 | $0
Graduate Assistants** | $0 | $3,988
Students | $0 | $12,902
Temporary | $0 | $4,790
**TOTALS** | **$456,557** | **$53,327**

**OSU Extension Service**
Faculty* | $1,478,323 | $39,938
Classified | $298,035 | $51,649
Graduate Assistants** | $0 | $3,952
Students | $0 | $43,518
Temporary | $0 | $7,472
**TOTALS** | **$1,776,358** | **$146,529**

**Agricultural Experiment Station**
Faculty* | $1,133,269 | $55,710
Classified | $145,398 | $3,228
Graduate Assistants** | $0 | $53,153
Students | $0 | $102,433
Temporary | $0 | $7,889
**TOTALS** | **$1,278,667** | **$222,413**

**Forest Research Laboratory**
Faculty* | $365,666 | $7,411
Classified | $21,064 | $0
Graduate Assistants** | $0 | $8,405
Students | $0 | $12,958
Temporary | $0 | $0
**TOTALS** | **$386,730** | **$28,774**

* Full-time faculty is defined as 0.5 or greater FTE. Full time classified is 1.0 FTE. Dollar amounts do not include OPE.
** Graduate Assistants (GRA's and GTA's) listed in this report include those who are paid as employees and those who are students paid a stipend. (For further information regarding this definition contact the Office of Human Resources at 541-737-3103)

Note: Due to rounding, the sum of the percentages may not be equal to 100.
Source: Office of Institutional Research