

# Oregon State University

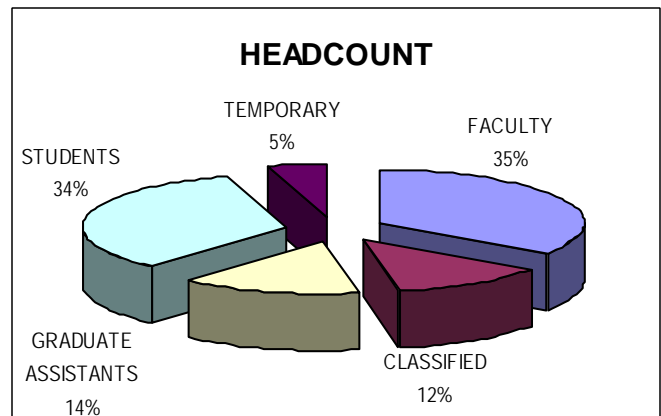
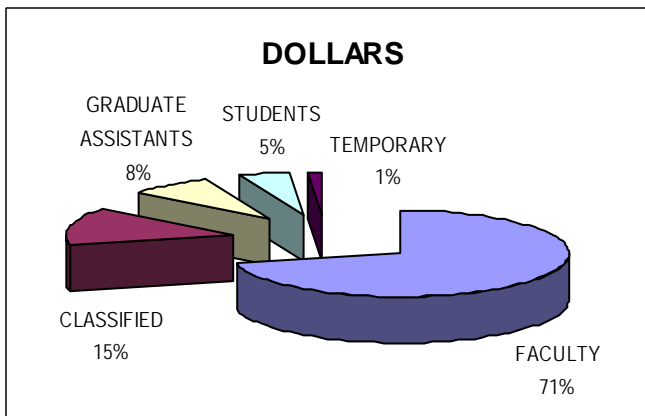
## Employment Report

June 2010

The OSU Employment Summary Report is published monthly by the Office of Academic Planning and Assessment. If you have questions or require additional information regarding this publication, please contact us at 541-737-9600 or at InstitutionalResearch@oregonstate.edu.

### OSU EMPLOYMENT SUMMARY

	Full Time \$	F/T Headcount	Part Time \$	P/T Headcount	Total \$	Total Headcount
Faculty*	\$16,719,260	3,081	\$913,451	467	<b>\$17,632,711</b>	<b>3,548</b>
Classified	\$3,381,979	1,083	\$304,136	186	<b>\$3,686,115</b>	<b>1,269</b>
Graduate Assistants**	\$0	0	\$1,936,078	1,464	<b>\$1,936,078</b>	<b>1,464</b>
Students	\$0	0	\$1,249,801	3,459	<b>\$1,249,801</b>	<b>3,459</b>
Temporary	\$0	0	\$326,102	473	<b>\$326,102</b>	<b>473</b>
<b>TOTALS</b>	<b>\$20,101,239</b>	<b>4,164</b>	<b>\$4,729,568</b>	<b>6,049</b>	<b>\$24,830,807</b>	<b>10,213</b>



### OSU EMPLOYMENT - YEAR TO DATE

2009-2010 FISCAL YEAR TOTALS		
Month	Total \$	Total Headcount
July 2009	\$23,346,041	7,844
August 2009	\$23,618,427	8,006
September 2009	\$23,778,713	8,188
October 2009	\$27,195,593	9,692
November 2009	\$26,716,550	9,974
December 2009	\$26,014,378	9,735
January 2010	\$25,955,311	9,513
February 2010	\$26,242,203	9,865
March 2010	\$26,116,719	9,959
April 2010	\$26,488,445	9,930
May 2010	\$26,468,461	10,082
June 2010	\$24,830,807	10,213
<b>Total Dollars (YTD)</b>	<b>\$306,771,648</b>	
<b>Average Headcount</b>		<b>9,417</b>

	<i>F/T Dollars</i>	<i>P/T Dollars</i>
<b>OSU (excluding statewides and branch campus)</b>		
Faculty*	\$13,991,755	\$829,980
Classified	\$3,025,994	\$241,995
Graduate Assistants**	\$0	\$1,810,343
Students	\$0	\$1,205,109
Temporary	\$0	\$294,332
<b>TOTALS</b>	<b>\$17,017,749</b>	<b>\$4,381,759</b>

<b>Cascades Branch Campus</b>		
Faculty*	\$166,056	\$12,363
Classified	\$15,756	\$1,750
Graduate Assistants**	\$0	\$166
Students	\$0	\$2,694
Temporary	\$0	\$242
<b>TOTALS</b>	<b>\$181,812</b>	<b>\$17,215</b>

<b>OSU Extension Service</b>		
Faculty*	\$1,191,838	\$41,373
Classified	\$161,898	\$55,541
Graduate Assistants**	\$0	\$5,027
Students	\$0	\$5,572
Temporary	\$0	\$14,185
<b>TOTALS</b>	<b>\$1,353,736</b>	<b>\$121,698</b>

<b>Agricultural Experiment Station</b>		
Faculty*	\$1,120,622	\$28,515
Classified	\$157,105	\$4,557
Graduate Assistants**	\$0	\$88,412
Students	\$0	\$30,136
Temporary	\$0	\$16,851
<b>TOTALS</b>	<b>\$1,277,727</b>	<b>\$168,471</b>

<b>Forest Research Laboratory</b>		
Faculty*	\$248,989	\$1,220
Classified	\$21,226	\$293
Graduate Assistants**	\$0	\$32,130
Students	\$0	\$6,290
Temporary	\$0	\$492
<b>TOTALS</b>	<b>\$270,215</b>	<b>\$40,425</b>

\* Full-time faculty is defined as 0.5 or greater FTE. Full time classified is 1.0 FTE. Dollar amounts do not include OPE.

\*\* Graduate Assistants (GRA's and GTA's) listed in this report include those who are paid as employees and those who are students paid a stipend. (For further information regarding this definition contact the Office of Human Resources at 541-737-3103)

Note: Due to rounding, the sum of the percentages may not be equal to 100.

Source: Office of Academic Planning and Assessment

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