

Oregon State University

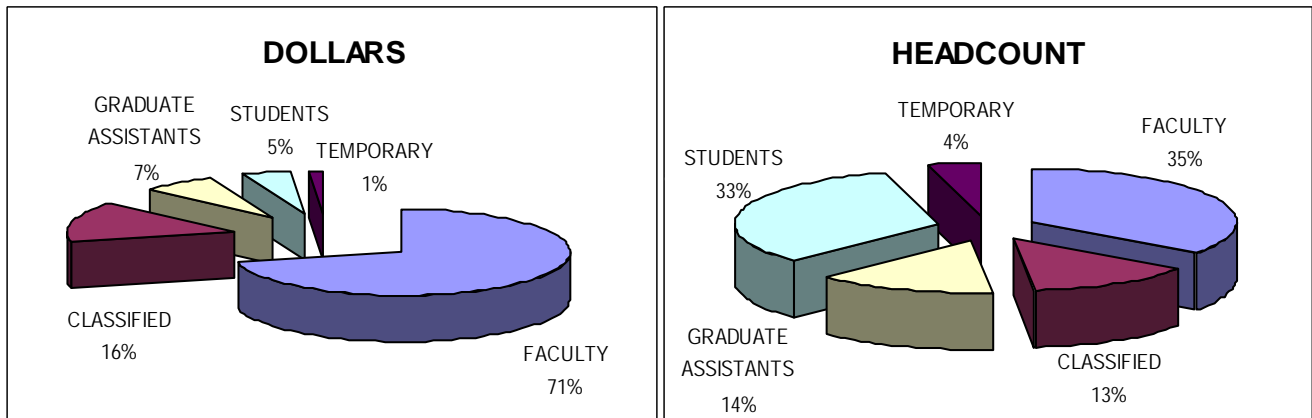
Employment Report

June 2009

The OSU Employment Summary Report is published monthly by the Office of Institutional Research. If you have questions or require additional information regarding this publication, please contact us at 541-737-9600 or at InstitutionalResearch@oregonstate.edu.

OSU EMPLOYMENT SUMMARY

	Full Time \$	F/T Headcount	Part Time \$	P/T Headcount	Total \$	Total Headcount
Faculty*	\$16,755,122	3,080	\$855,130	486	\$17,610,252	3,566
Classified	\$3,571,986	1,105	\$320,793	199	\$3,892,779	1,304
Graduate Assistants**	\$0	0	\$1,723,399	1,425	\$1,723,399	1,425
Students	\$0	0	\$1,206,461	3,342	\$1,206,461	3,342
Temporary	\$0	0	\$333,947	433	\$333,947	433
TOTALS	\$20,327,108	4,185	\$4,439,730	5,885	\$24,766,838	10,070



OSU EMPLOYMENT - YEAR TO DATE

2008-2009 FISCAL YEAR TOTALS		
Month	Total \$	Total Headcount
July 2008	\$21,818,157	7,666
August 2008	\$21,885,933	7,761
September 2008	\$22,091,278	7,778
October 2008	\$25,654,480	9,371
November 2008	\$25,942,988	9,869
December 2008	\$25,500,021	9,785
January 2009	\$26,051,364	9,425
February 2009	\$26,484,304	9,912
March 2009	\$26,420,991	10,009
April 2009	\$26,687,321	9,942
May 2009	\$27,143,763	10,025
June 2009	\$24,766,838	10,070
Total Dollars (YTD)	\$300,447,438	
Average Headcount		9,301

	<i>F/T Dollars</i>	<i>P/T Dollars</i>
OSU (excluding statewides and branch campus)		
Faculty*	\$13,662,043	\$748,222
Classified	\$3,161,523	\$247,380
Graduate Assistants**	\$0	\$1,556,679
Students	\$0	\$1,163,930
Temporary	\$0	\$305,345
TOTALS	\$16,823,566	\$4,021,556

Cascades Branch Campus		
Faculty*	\$156,322	\$15,422
Classified	\$17,141	\$0
Graduate Assistants**	\$0	\$0
Students	\$0	\$1,641
Temporary	\$0	\$0
TOTALS	\$173,463	\$17,063

OSU Extension Service		
Faculty*	\$1,408,946	\$48,119
Classified	\$185,960	\$63,643
Graduate Assistants**	\$0	\$10,322
Students	\$0	\$6,828
Temporary	\$0	\$11,859
TOTALS	\$1,594,906	\$140,771

Agricultural Experiment Station		
Faculty*	\$1,214,674	\$40,147
Classified	\$169,203	\$9,472
Graduate Assistants**	\$0	\$113,164
Students	\$0	\$27,922
Temporary	\$0	\$15,092
TOTALS	\$1,383,877	\$205,797

Forest Research Laboratory		
Faculty*	\$313,137	\$3,220
Classified	\$38,159	\$298
Graduate Assistants**	\$0	\$43,234
Students	\$0	\$6,140
Temporary	\$0	\$1,651
TOTALS	\$351,296	\$54,543

* Full-time faculty is defined as 0.5 or greater FTE. Full time classified is 1.0 FTE. Dollar amounts do not include OPE.

** Graduate Assistants (GRA's and GTA's) listed in this report include those who are paid as employees and those who are students paid a stipend. (For further information regarding this definition contact the Office of Human Resources at 541-737-3103)

Note: Due to rounding, the sum of the percentages may not equal to 100.

Source: Office of Institutional Research

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