

Oregon State University

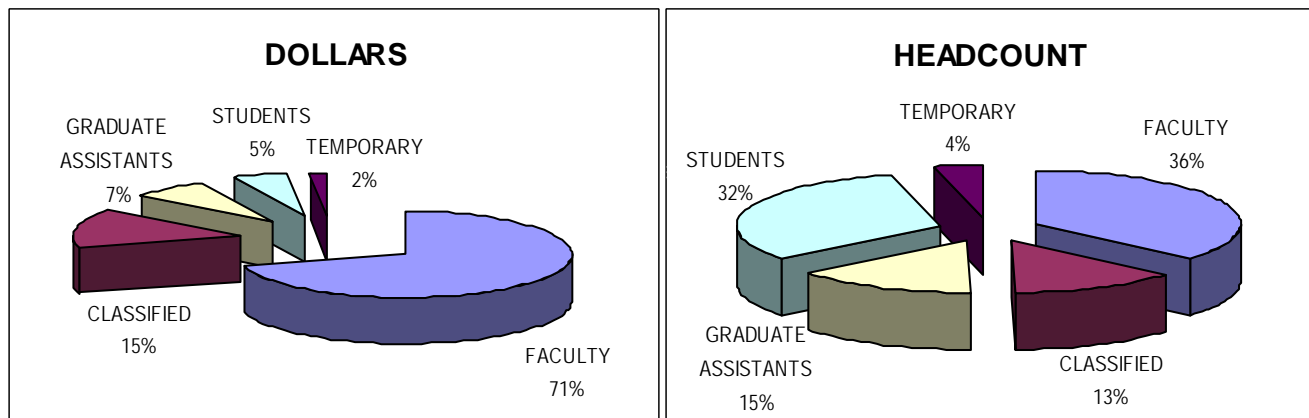
Employment Report

June 2006

The OSU Employment Summary Report is published monthly by the Office of Institutional Research. If you have questions or require additional information regarding this publication, please contact us at 541-737-9600 or at InstitutionalResearch@oregonstate.edu.

OSU EMPLOYMENT SUMMARY

	Full Time \$	F/T Headcount	Part Time \$	P/T Headcount	Total \$	Total Headcount
Faculty*	\$14,529,243	3,015	\$812,809	465	\$15,342,052	3,480
Classified	\$2,905,176	1,073	\$268,932	181	\$3,174,108	1,254
Graduate Assistants**	\$0	0	\$1,610,103	1,398	\$1,610,103	1,398
Students	\$0	0	\$1,150,566	3,054	\$1,150,566	3,054
Temporary	\$0	0	\$356,790	360	\$356,790	360
TOTALS	\$17,434,419	4,088	\$4,199,200	5,458	\$21,633,619	9,546



OSU EMPLOYMENT - YEAR TO DATE

2005-2006 FISCAL YEAR TOTALS		
Month	Total \$	Total Headcount
July 2005	\$18,947,617	7,615
August 2005	\$18,917,159	7,727
September 2005	\$19,537,011	7,814
October 2005	\$21,447,484	8,865
November 2005	\$24,351,220	9,594
December 2005	\$22,015,069	9,390
January 2006	\$21,620,537	8,691
February 2006	\$22,696,012	9,454
March 2006	\$22,430,267	9,603
April 2006	\$22,364,279	9,342
May 2006	\$22,875,884	9,519
June 2006	\$21,633,619	9,546
Total Dollars (YTD)	\$258,836,158	
Average Headcount		8,930

	<i>F/T Dollars</i>	<i>P/T Dollars</i>
OSU (excluding statewides and branch campus)		
Faculty*	\$11,935,747	\$694,609
Classified	\$2,519,121	\$204,427
Graduate Assistants**	\$0	\$1,430,110
Students	\$0	\$1,100,112
Temporary	\$0	\$311,978
TOTALS	\$14,454,868	\$3,741,236

Cascades Branch Campus		
Faculty*	\$109,966	\$13,232
Classified	\$16,192	\$0
Graduate Assistants**	\$0	\$426
Students	\$0	\$1,296
Temporary	\$0	\$506
TOTALS	\$126,158	\$15,460

OSU Extension Service		
Faculty*	\$1,108,007	\$47,923
Classified	\$169,194	\$50,676
Graduate Assistants**	\$0	\$11,467
Students	\$0	\$8,236
Temporary	\$0	\$19,548
TOTALS	\$1,277,201	\$137,850

Agricultural Experiment Station		
Faculty*	\$1,132,033	\$52,874
Classified	\$166,144	\$13,829
Graduate Assistants**	\$0	\$113,160
Students	\$0	\$36,274
Temporary	\$0	\$19,863
TOTALS	\$1,298,177	\$236,000

Forest Research Laboratory		
Faculty*	\$243,490	\$4,171
Classified	\$34,525	\$0
Graduate Assistants**	\$0	\$54,940
Students	\$0	\$4,648
Temporary	\$0	\$4,895
TOTALS	\$278,015	\$68,654

* Full-time faculty is defined as 0.5 or greater FTE. Full time classified is 1.0 FTE. Dollar amounts do not include OPE.

** Graduate Assistants (GRA's and GTA's) listed in this report include those who are paid as employees and those who are students paid a stipend. (For further information regarding this definition contact the Office of Human Resources at 541-737-3103)

Source: Office of Institutional Research

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