

Oregon State University

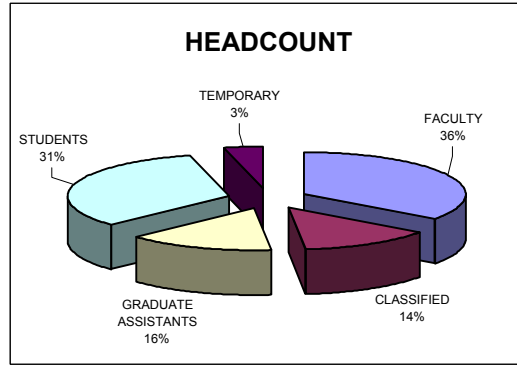
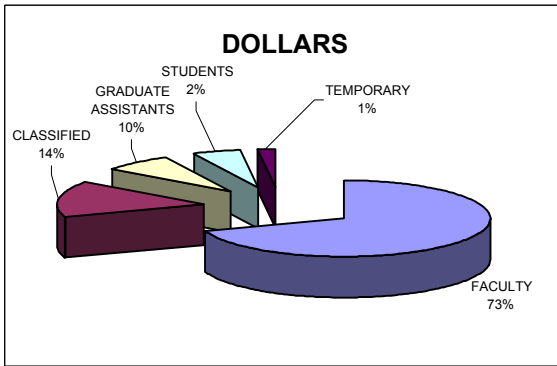
Employment Report

June 2004

The OSU Employment Summary Report is published monthly by the Office of Institutional Research. If you have questions or require additional information regarding this publication, please contact us at 541-737-9600 or at InstitutionalResearch@oregonstate.edu.

OSU EMPLOYMENT SUMMARY

| | Full Time \$ | F/T Headcount | Part Time \$ | P/T Headcount | Total \$ | Total Headcount |
|-----------------------|---------------------|---------------|--------------------|---------------|---------------------|-----------------|
| Faculty* | \$12,312,350 | 2,747 | \$930,309 | 473 | \$13,242,659 | 3,220 |
| Classified | \$2,670,164 | 1,025 | \$261,075 | 186 | \$2,931,239 | 1,211 |
| Graduate Assistants** | \$0 | 0 | \$1,505,604 | 1,351 | \$1,505,604 | 1,351 |
| Students | \$0 | 0 | \$987,808 | 3,024 | \$987,808 | 3,024 |
| Temporary | \$0 | 0 | \$362,332 | 365 | \$362,332 | 365 |
| TOTALS | \$14,982,514 | 3,772 | \$4,047,128 | 5,399 | \$19,029,641 | 9,171 |



OSU EMPLOYMENT - YEAR TO DATE

| 2003-2004 FISCAL YEAR TOTALS | | |
|------------------------------|----------------------|-----------------|
| Month | Total \$ | Total Headcount |
| July 2003 | \$17,535,722 | 7,150 |
| August 2003 | \$17,643,065 | 7,267 |
| September 2003 | \$17,547,601 | 7,059 |
| October 2003 | \$20,176,465 | 8,595 |
| November 2003 | \$20,278,548 | 9,049 |
| December 2003 | \$19,812,768 | 9,005 |
| January 2004 | \$19,646,281 | 8,439 |
| February 2004 | \$20,017,608 | 8,989 |
| March 2004 | \$19,934,440 | 9,074 |
| April 2004 | \$19,990,491 | 8,958 |
| May 2004 | \$20,085,053 | 9,056 |
| June 2004 | \$19,029,641 | 9,171 |
| Total Dollars (YTD) | \$231,697,683 | |
| Average Headcount | | 8,484 |

F/T Dollars P/T Dollars

| OSU (excluding statewides and branch campus) | | |
|---|---------------------|--------------------|
| Faculty* | \$9,949,121 | \$778,464 |
| Classified | \$2,280,987 | \$188,160 |
| Graduate Assistants** | \$0 | \$1,353,720 |
| Students | \$0 | \$939,760 |
| Temporary | \$0 | \$320,661 |
| TOTALS | \$12,230,109 | \$3,580,765 |

| Cascades Branch Campus | | |
|-------------------------------|-----------------|-----------------|
| Faculty* | \$67,944 | \$10,235 |
| Classified | \$7,509 | \$1,918 |
| Graduate Assistants** | \$0 | \$0 |
| Students | \$0 | \$373 |
| Temporary | \$0 | \$943 |
| TOTALS | \$75,453 | \$13,469 |

| OSU Extension Service | | |
|------------------------------|--------------------|------------------|
| Faculty* | \$1,079,845 | \$39,987 |
| Classified | \$162,619 | \$51,785 |
| Graduate Assistants** | \$0 | \$4,778 |
| Students | \$0 | \$4,797 |
| Temporary | \$0 | \$13,988 |
| TOTALS | \$1,242,464 | \$115,336 |

| Agricultural Experiment Station | | |
|--|--------------------|------------------|
| Faculty* | \$1,047,846 | \$94,267 |
| Classified | \$178,871 | \$17,005 |
| Graduate Assistants** | \$0 | \$91,045 |
| Students | \$0 | \$37,357 |
| Temporary | \$0 | \$15,990 |
| TOTALS | \$1,226,717 | \$255,664 |

| Forest Research Laboratory | | |
|-----------------------------------|------------------|-----------------|
| Faculty* | \$234,974 | \$7,356 |
| Classified | \$40,177 | \$2,207 |
| Graduate Assistants** | \$0 | \$56,060 |
| Students | \$0 | \$5,522 |
| Temporary | \$0 | \$10,749 |
| TOTALS | \$275,152 | \$81,895 |

* Full-time faculty is defined as 0.5 or greater FTE. Full time classified is 1.0 FTE. Dollar amounts do not include OPE.

** Graduate Assistants (GRA's and GTA's) listed in this report include those who are paid as employees and those who are students paid a stipend. (For further information regarding this definition contact the Office of Human Resources at 541-737-3103)

Source: Office of Institutional Research

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