

Oregon State University
College of Agricultural Sciences
 Academic Program Review 2009-2010

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	% Change '08 - '10
Faculty FTE												
Professorial	243.2	247.8	288.9	295.6	261.6	258.2	267.7	256.4	254.2	232	231	-9.1%
Non-Professorial	247.3	223.7	270.7	293.1	291.4	267.3	296.9	298.5	317.5	317.6	315.3	-0.7%
Total Faculty FTE	490.5	471.5	559.6	588.7	553.0	525.5	564.6	554.9	571.7	549.6	546.4	-4.4%
E&G Tenured/Tenure-Track	-	-	-	-	-	-	-	-	28.8	28.8	23.8	-17.4%
Faculty Headcount												
Professorial	253	283	304	307	277	273	279	269	285	244	246	-13.7%
Non-Professorial	274	254	297	313	311	306	316	317	336	337	339	0.9%
Total Faculty Headcount	527	537	601	620	588	579	595	586	621	581	585	-5.8%
E&G Tenured/Tenure-Track	-	-	-	-	-	-	-	-	30	29	24	-20.0%
Resources (Fiscal Year)												
E&G - Initial Budget (\$)	5,202,849	5,376,858	5,427,706	5,672,891	5,877,153	6,929,913	7,354,665	7,545,825	8,205,891	8,393,812	8,064,310	-1.7%
Private Giving (\$)	1,482,564	1,416,678	1,053,940	1,168,796	1,827,412	2,246,571	5,618,015	8,630,223	9,460,980	4,399,905	10,466,936	10.6%
Awards from Grants and Contracts (#)	522	482	603	555	668	614	669	608	475	427	560	17.9%
Awards from Grants and Contracts (\$)	21,504,298	25,630,037	38,985,126	29,368,256	35,834,483	35,891,976	37,982,268	34,185,285	37,600,692	44,463,817	55,039,078	46.4%
Total R&D Expenditures (\$)	-	-	-	62,647,329	-	-	-	-	70,084,034	81,050,466.	Jan 2011	

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	% Change '08 - '10
SCH by Course Level (Academic Year)												
Undergraduate	26,912	25,244	26,040	24,607	25,340	25,246	25,342	24,529	23,833	24,741	27,220	14.2%
Lower Division	6,609	6,504	6,513	6,362	6,870	7,735	7,634	7,731	7,327	8,659	8,912	21.6%
Upper Division	20,303	18,740	19,527	18,245	18,470	17,511	17,708	16,798	16,506	16,082	18,308	10.9%
Graduate	9,093	9,619	10,189	10,274	10,277	10,571	9,907	9,213	8,685	9,809	9,599	10.5%
First Professional	0	0	0	0	0	0	0	0	0	0	0	-
Other	1	0	0	0	0	0	0	0	0	0	0	-
Total SCH	36,006	34,863	36,229	34,881	35,617	35,817	35,249	33,742	32,518	34,550	36,819	13.2%
Enrollment by Major (Fall Term)***												
Undergraduate	1,179	1,109	1,145	1,158	1,123	1,140	1,129	1,141	1,061	1,104	1,209	13.9%
Graduate	299	295	304	331	328	339	320	289	280	266	251	-10.4%
First Professional	0	0	0	0	0	0	0	0	0	0	0	-
Total Enrollment	1,478	1,404	1,449	1,489	1,451	1,479	1,449	1,430	1,341	1,370	1,460	8.9%
Degrees (Academic Year)												
Bachelor	285	272	308	284	293	290	266	286	239	255	272	13.8%
Master	67	51	54	73	63	88	60	60	60	53	52	-13.3%
Doctorate	24	28	37	32	26	22	34	36	24	24	22	-8.3%
First Professional	0	0	0	0	0	0	0	0	0	0	0	-
Total Degrees	376	351	399	389	382	400	360	382	323	332	346	7.1%

Notes:

- 1) Numbers in Italics are estimates.
- 2) For FY03-FY08, the number of awards is equivalent to the number of accounting transactions made under a college's award index, rather than the number of awards received by the college.
- 3) Tenured/tenure-track

***Source: Enrollment Summary

College of Agricultural Sciences 2009-2010

Metric #		Actuals (AY/FY)								College Targets
		2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-2010	2012-13
	Goal 1: Provide Outstanding Academic Programs 2004-05 Themes: Increase research and outreach Increase diversity									
1.1	Total R&D Expenditures	\$62,647,329	–	–	–	–	\$70,084,034	\$81,050,466	Jan 2011	
1.2	Invention Disclosures*	13	6	9	13	10	15	6	12.5	
1.3	% of Faculty, Staff, and Students Comfortable with Climate for Diversity	N/A	82.7	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1.4	% of U.S. Minority Students of Total College Enrollment	5.4	5.8	6.2	6.5	7.0	7.2	8.7	9.4	
1.x.1	External Funds Generated per State Dollar Invested in Statewide Public Services (AES)	1.29	1.41	1.51	1.51	1.45	TBA	TBA		
	Goal 2: Improve the Teaching and Learning Environment 2004-05 Themes: Improve student success and retention Increase diversity									
2.1	First Year Retention Rate (% Within College / % Within University)	71.4 / 84.4	74.1 / 84.4	76.3 / 82.7	71.3 / 81.8	72.4 / 82.7	70.5 / 83.6	71.4 / 81.0	Mar 2011	
2.2	6-Year Graduation Rate (% Within College / % Within University)	51.3 / 70.7	58.2 / 69.7	46.2 / 62.6	50.9 / 64.8	53.1 / 73.5	53.7 / 70.7	57.0 / 68.9	Mar 2011	
2.3	Undergraduate Degrees Awarded	284	293	290	266	286	239	255	272	
2.4	Graduate Degrees Awarded	105	89	110	94	96	84	77	74	
2.5	% of Seniors Participating in Student Engagement Activities / Number of Respondents	N/A	93.3 / 15	84.8 / 46	N/A	76.2 / 101	N/A	N/A	Nov 2010	
2.6	Student Primary Major to Faculty FTE Ratio / Student Course to Faculty FTE Ratio	23.5 / 15.7	24.9 / 17.9	24.7 / 17.5	21.7 / 16.0	24.9 / 18.9	22.1 / 16.1	23.6 / 18.3	24.1 / 19.0	
	Goal 3: Increase Revenues									
3.1	Awards from Grants and Contracts (# / \$) ¹	555 / 29,368,256	668 / 35,834,483	614 / 35,891,976	669 / 37,982,268	608 / 34,185,285	475 / 37,600,692	427 / 44,463,817	560 / 55,039,078	
3.2	Annual Private Giving	–	–	–	–	–	–	\$4,399,905	\$10,466,936	

* Invention Disclosure data for FY 2005 and 2006 is reported based on fiscal year, while data for 2002-03 and 2003-04 are based on calendar years. This change was made for '05 and '06 so that the numbers correspond to the data period requested by the annual Association of University Technology Managers (AUTM) survey, completed by the OSU Office of Technology Transfer.

¹ For FY03-FY08, the number of awards is equivalent to the number of accounting transactions made under a college's award index, rather than the number of awards received by the college.

Notes:

1) For FY 2003, 2004, and 2005, all awards affiliated with both a campus department and the OSU Extension Service were reported under the affiliated campus department. Beginning FY 2006, these awards will be reported under the OSU Extension Service and not the campus department or college. College of Agricultural Sciences award metrics include Agriculture Experiment Station (AES).

2) In 2007, Seventy-seven (77) students who were previously allocated to the NR degree within CAS were reallocated to COF. This reallocation should be considered in the interpretation of enrollment, degrees awarded, retention, and SCH data.

"N/A" -- Not Applicable

Numbers in Italics are estimates.

College of Business
Academic Program Review 2009-2010

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	% Change '08 - '10
Faculty FTE												
Professorial	35.0	34.3	31.9	33.8	34.1	40.3	42.8	36.8	40.6	42	45.2	11.3%
Non-Professorial	20.6	19.6	27.2	23.0	30.0	21.0	26.0	25.6	27.0	30.5	31.3	15.9%
Total Faculty FTE	55.6	53.9	59.1	56.8	64.1	61.3	68.8	62.4	67.6	72.5	76.5	13.2%
E&G Tenured/Tenured-Track Faculty Headcount	-	-	-	-	-	-	-	-	22.0	27.0	26.0	18.2%
Professorial	37	36	37	37	37	44	46	40	44	46	53	20.5%
Non-Professorial	22	20	28	23	20	21	26	26	27	31	32	18.5%
Total Faculty Headcount	59	56	65	60	57	65	72	66	71	77	85	19.7%
E&G Tenured/Tenure-Track Resources (Fiscal Year)	-	-	-	-	-	-	-	-	22	27	26	18.2%
E&G - Initial Budget (\$)	5,106,527	4,987,004	5,030,009	5,509,852	5,742,096	6,080,105	6,448,670	7,286,481	7,591,613	7,934,568	7,695,484	1.4%
Annual Private Giving (\$)	-	-	-	-	-	-	-	-	-	2,049,366	2,496,298	-
Awards from Grants and Contracts (#)	-	-	-	2	1	2	1	3	2	6	2	0.0%
Awards from Grants and Contracts (\$)	-	-	-	173,470	15,835	58,744	67,851	96,722	71,252	183,312	16,300	-77.1%
Total R&D Expenditures (\$)	-	-	-	18,106	-	-	-	-	66,535	205,511	Jan 2011	
	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	% Change '08 - '10
SCH by Course Level (Academic Year)												
Undergraduate	40,242	40,400	44,925	49,303	51,101	51,383	48,978	48,657	51,886	53,651	53,892	3.9%
Lower Division	12,183	11,957	13,538	15,468	16,324	16,164	14,778	14,709	15,257	17,858	17,473	14.5%
Upper Division	28,059	28,443	31,387	33,835	34,777	35,219	34,200	33,948	36,629	35,793	36,419	-0.6%
Graduate	2,648	2,341	2,314	3,301	2,891	2,351	2,160	2,611	2,591	2,543	2,866	10.6%
First Professional	0	0	0	0	0	0	0	0	0	0	-	-
Other	0	0	0	0	153	90	0	0	0	0	-	-
Total SCH	42,890	42,741	47,239	52,604	54,145	53,824	51,138	51,268	54,477	56,194	56,758	4.2%
Enrollment by Major (Fall Term)***												
Undergraduate	1,723	1,817	2,020	2,067	2,178	2,252	2,317	2,405	2,375	2,289	2,343	-1.3%
Graduate	82	80	81	97	92	68	65	80	82	90	92	12.2%
First Professional	-	-	-	-	-	1	-	0	-	-	-	-
Total Enrollment	1,805	1,897	2,101	2,164	2,270	2,321	2,382	2,485	2,457	2,379	2,435	-0.9%
Degrees (Academic Year)												
Bachelor	367	342	377	395	471	487	473	512	511	516	506	-1.0%
Master	42	36	73	58	57	43	39	38	43	52	54	25.6%
Doctorate	0	0	0	0	0	0	0	0	0	0	0	-
First Professional	-	-	-	-	-	-	-	-	-	-	-	-
Total Degrees	409	378	450	453	528	530	512	550	554	568	560	1.1%

Notes:

- 1) Numbers in Italics are estimates.
- 2) For FY03-FY08, the number of awards is equivalent to the number of accounting transactions made under a college's award index, rather than the number of awards received by the college.
- 3) Tenured/tenured-track faculty headcount and FTE include faculty funded by E&G funds at 50% and greater.

***Source: Enrollment Summary

College of Business 2009-2010

Metric #		Actuals (AY/FY)								College Targets
		2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2012-13
	Goal 1: Provide Outstanding Academic Programs 2004-05 Themes: Increase research and outreach Increase diversity									
1.1	Total R&D Expenditures	\$18,106	–	–	–	–	\$66,535	\$205,511	Jan 2011	
1.2	Invention Disclosures ^o	0	0	0	0	0	0	0	0	
1.3	% of Faculty, Staff, and Students Comfortable with Climate for Diversity	N/A	78.6	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1.4	% of U.S. Minority Students of Total College Enrollment	13.6	14.1	13.4	13.2	14.2	15.6	16.2	16.6	
	Goal 2: Improve the Teaching and Learning Environment 2004-05 Themes: Improve student success and retention Increase diversity									
2.1	First Year Retention Rate (% Within College / % Within University)	60.1 / 78.9	67.2 / 83.7	66.6 / 80.2	66.2 / 78.8	67.2 / 79.6	61.1 / 76.9	66.9 / 80.4	Mar 2011	
2.2	6-Year Graduation Rate (% Within College / % Within University)	42.4 / 61.9	37.1 / 58.8	38.9 / 63.5	43.5 / 61.4	42.5 / 62.8	40.5 / 60.1	44.9 / 64.4	Mar 2011	
2.3	Undergraduate Degrees Awarded	395	471	487	473	512	511	516	506	
2.4	Graduate Degrees Awarded	58	57	43	39	38	43	52	54	
2.5	% of Seniors Participating in Student Engagement Activities / Number of Respondents	N/A	68.8 / 32	80.5 / 77	N/A	71.5 / 179	N/A	N/A	Nov 2010	
2.6	Student Primary Major to Faculty FTE Ratio / Student Course to Faculty FTE Ratio	49.0 / 26.3	51.6 / 27.9	45.0 / 25.3	42.6 / 21.7	50.9 / 25.2	49.2 / 24.2	42.4 / 24.7	45.3 / 25.9	
	Goal 3: Increase Revenues									
3.1	Awards from Grants and Contracts (# / \$) ¹	2 / 173,470	1 / 15,835	2 / 58,744	1 / 67,851	3 / 96,722	2 / 71,252	6 / 183,312	2 / 16,300	
3.2	Annual Private Giving	–	–	–	–	–	–	\$2,049,366	\$2,496,298	
3.x.1	Business Solutions Group Contracts (# / \$)	12 / \$471,865	23 / \$643,927	17 / \$804,140	21 / \$900,500	23 / \$1,257,636	TBA	TBA		
3.x.2	C2C Contracts, Gifts, Grants	–	–	–	–	–	–	TBA		

^o Invention Disclosure data for FY 2005 and 2006 is reported based on fiscal year, while data for 2002-03 and 2003-04 are based on calendar years. This change was made for '05 and '06 so that the numbers correspond to the data period requested by the annual Association of University Technology Managers (AUTM) survey, completed by the OSU Office of Technology Transfer.

¹ For FY03-FY08, the number of awards is equivalent to the number of accounting transactions made under a college's award index, rather than the number of awards received by the college.

Notes: For FY 2003, 2004, and 2005, all awards affiliated with both a campus department and the OSU Extension Service were reported under the affiliated campus department. Beginning FY 2006, these awards will be reported under the OSU Extension Service and not the campus department or college.

"N/A" -- Not Applicable

Numbers in Italics are estimates.

College of Education
Academic Program Review 2009-2010

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	% Change '08 - '10
Faculty FTE												
Professorial	119.2	117.4	129.1	67.0	68.9	69.4	69.9	62.7	69.2	61.6	59.1	-14.6%
Non-Professorial	13.9	17.1	30.7	12.0	9.5	9.8	11.3	19.3	22.9	26.6	30	31.0%
Professorial, not including 4-H**	-	-	-	-	-	60.4	59.4	60.7	43.8		23	-47.5%
Total Faculty FTE	133.1	134.5	159.8	79.0	78.4	79.2	81.2	82.0	92.1	88.2	89.1	-3.3%
E&G Tenured/Tenured-Track	-	-	-	-	-	-	-	-	14.0	12.5	12.0	-14.3%
Faculty Headcount												
Professorial	128	125	147	76	75	77	81	78	91	79	80	-12.1%
Non-Professorial	17	20	33	12	10	12	13	21	25	28	32	28.0%
Professorial, not including 4-H**	-	-	-	-	-	67	70	76	44		42	-4.5%
Total Faculty Headcount	145	145	180	88	85	89	94	99	116	107	112	-3.4%
E&G Tenured/Tenured-Track	-	-	-	-	-	-	-	-	15	13	12	-20.0%
Resources (Fiscal Year)												
E&G - Initial Budget (\$)	1,651,261	1,758,339	1,702,248	1,635,218	1,867,310	1,867,595	1,923,991	2,275,145	2,654,730	2,694,490	2,310,971	-12.9%
Annual Private Giving (\$)	-	-	-	-	-	-	-	-	-	1,279,628	363,072	-
Awards from Grants and Contracts (#)	29	33	28	21	23	17	16	29	20	12	21	5.0%
Awards from Grants and Contracts (\$)	1,409,938	1,499,291	1,840,564	1,063,515	1,472,029	1,240,201	1,127,741	1,055,085	1,457,803	1,278,353	1,409,176	-3.3%
Total R&D Expenditures (\$)	-	-	-	1,181,781	-	-	-	-	1,434,916	1,381,239	Jan 2011	-

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	% Change '08 - '10
SCH by Course Level (Academic Year)												
Undergraduate	0	0	0	3,334	4,124	4,499	4,831	4,777	5,445	6,080	6,243	14.7%
Lower Division	-	-	-	112	1,664	2,234	2,096	2,265	2,692	3,167	3,432	27.5%
Upper Division	-	-	-	3,222	2,460	2,265	2,735	2,512	2,753	2,913	2,811	2.1%
Graduate	-	-	-	7,149	5,984	5,650	5,640	5,511	4,515	3,518	3,082	-31.7%
First Professional	-	-	-	0	0	0	0	0	0	0	0	-
Other	-	-	-	0	0	0	0	0	0	0	0	-
Total SCH	0	0	0	10,483	10,108	10,149	10,471	10,288	9,960	9,598	9,325	-6.4%
Enrollment by Major (Fall Term)***												
Undergraduate	-	-	-	1	3	140	376	703	938	1,098	1,315	40.2%
Graduate	-	-	-	367	374	379	409	371	352	357	377	7.1%
First Professional	-	-	-	-	-	-	-	-	-	-	-	-
Total Enrollment	0	0	0	368	377	519	785	1,074	1,290	1,455	1,692	31.2%
Degrees (Academic Year)												
Bachelor	-	-	-	1	6	23	38	48	58	64	54	-6.9%
Master	-	-	-	141	162	158	132	143	138	145	157	13.8%
Doctorate	-	-	-	17	18	9	16	13	25	17	17	-32.0%
First Professional	-	-	-	-	-	-	-	-	-	-	-	-
Total Degrees	0	0	0	159	186	190	186	204	221	226	228	3.2%

Notes:

1) Numbers in Italics are estimates.

2) For FY03-FY08, the number of awards is equivalent to the number of accounting transactions made under a college's award index, rather than the number of awards received by the college.

3) Tenured/tenure-track faculty headcount and FTE include faculty funded by E&G funds at 50% and greater.

* The School of Education became the College of Education in 2005. In 2002 the School of Education was established. From 1992 to 2002, it was part of the College of Home Economics and Education. From 1989 to 1992, it operated as the College of Education. From 1982 to 1989, the OSU School of Education merged with that of Western Oregon State College (now WOU); the merger dissolved in 1989 due to logistical complications. From 1932 to 1982, it operated as the School of Education. (Source: OSU Libraries University Archives)

** Faculty FTE and Faculty Headcount Totals exclude the data for "Professorial, not including 4-H."

***Source: Enrollment Summary

College of Education 2009-2010

Metric #		Actuals (AY/FY)								College Targets
		2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2012-13
	Goal 1: Provide Outstanding Academic Programs 2004-05 Themes: Increase research and outreach Increase diversity									
1.1	Total R&D Expenditures	\$1,181,781	–	–	–	–	\$1,434,916	\$1,381,239	Jan 2011	
1.2	Invention Disclosures ⁰	0	0	0	0	0	0	0	0	
1.3	% of Faculty, Staff, and Students Comfortable with Climate for Diversity	N/A	84.1	N/A	N/A	N/A	N/A	N/A	N/A	
1.4	% of U.S. Minority Students of Total College Enrollment	14.9	16.2	18.2	16.5	16.4	15.1	16.0	16.3	
	Goal 2: Improve the Teaching and Learning Environment 2004-05 Themes: Improve student success and retention Increase diversity									
2.1	First Year Retention Rate (% Within College / % Within University)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2.2	6-Year Graduation Rate (% Within College / % Within University)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2.3	Undergraduate Degrees Awarded	1	6	23	38	48	58	64	54	
2.4	Graduate Degrees Awarded	158	180	167	148	156	163	162	174	
2.5	% of Seniors Participating in Student Engagement Activities / Number of Respondents ¹	N/A	-	N/A	N/A	N/A	N/A	N/A	Nov 2010	
2.6	Student Primary Major to Faculty FTE Ratio / Student Course to Faculty FTE Ratio	11.5 / 15.7	13.5 / 18.6	11.5 / 15.5	11.1 / 15.5	10.8 / 14.8	9.8 / 14.3	8.7 / 12.9	7.8 / 12.8	
2.x.1a	Undergraduate Students in Pre-Education Major	N/A	N/A	N/A	471	816	TBA	TBA		
2.x.1b	Undergraduate Students in Education Major	N/A	N/A	N/A	56	111	TBA	TBA		
2.x.2	Teachers/Counselors Recommended for Licensure	156	145	212	208	165	TBA	TBA		
	Goal 3: Increase Revenues									
3.1	Awards from Grants and Contracts (# / \$) ²	21 / 1,063,515	23 / 1,472,029	17 / 1,240,201	16 / 1,127,741	29 / 1,055,085	20 / 1,457,803	12 / 1,278,353	21 / 1,409,176	
3.2	Annual Private Giving	–	–	–	–	–	–	\$1,279,628	\$363,072	

0: Invention Disclosure data for FY 2005 and 2006 is reported based on fiscal year, while data for 2002-03 and 2003-04 are based on calendar years. This change was made for '05 and '06 so that the numbers correspond to the data period requested by the annual Association of Universities.

1: College of Education not included in NSSE Survey results due to a sample size of less than 5 for 2003-04.

2: For FY03-FY08, the number of awards is equivalent to the number of accounting transactions made under a college's award index, rather than the number of awards received by the college.

Notes:

•B.A./B.S. in Education approved by the Board on 09/19/2003.

•The School of Education became the College of Education in 2005. In 2002 the School of Education was established. From 1992 to 2002, it was part of the College of Home Economics and Education. From 1989 to 1992, it operated as the OSU College of Education. From 1982 to 1989, the OSU School of Education merged with that of Western Oregon State College (now WOU); the merger dissolved in 1989 due to logistical complications. From 1932 to 1982, it operated as the School of Education. Source: OSU Libraries University Archives

•For FY 2003, 2004, and 2005, all awards affiliated with both a campus department and the OSU Extension Service were reported under the affiliated campus department. Beginning FY 2006, these awards will be reported under the OSU Extension Service and not the campus department or college.

"N/A" -- Not Applicable

Numbers in Italics are estimates.

College of Engineering
Academic Program Review 2009-2010

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	% Change '08 - '10
Faculty FTE												
Professorial	91.0	98.8	108.3	106.8	102.6	110.3	113.4	115.9	117.9	116.7	122.2	3.6%
Non-Professorial	54.1	51.5	59.8	61.5	52.1	65.8	75.3	82.3	82.4	79.5	84.4	2.4%
Total Faculty FTE	145.1	150.3	168.1	168.3	154.7	176.1	188.7	198.2	200.3	196.2	206.6	3.1%
E&G Tenured/Tenure-Track	-	-	-	-	-	-	-	-	85.8	89.8	95.8	11.7%
Faculty Headcount												
Professorial	100	110	119	113	108	118	119	124	127	125	127	0.0%
Non-Professorial	58	59	63	69	59	71	83	89	87	87	91	4.6%
Total Faculty Headcount	158	169	182	182	167	189	202	213	214	212	218	1.9%
E&G Tenured/Tenure-Track	-	-	-	-	-	-	-	-	86	91	96	11.6%
Resources (Fiscal Year)												
E&G - Initial Budget (\$)	13,020,648	13,547,503	18,829,135	18,325,357	21,674,466	21,459,716	22,448,153	22,891,635	28,564,888	28,772,862	27,427,613	-4.0%
Annual Private Giving (\$)	-	-	-	-	-	-	-	-	-	9,357,350.	11,521,200	-
Awards from Grants and Contracts (#)	200	224	247	231	205	226	197	236	270	177	317	17.4%
Awards from Grants and Contracts (\$)	11,443,905	15,425,093	14,711,509	15,910,384	15,150,490	24,403,525	19,450,969	18,264,422	22,869,878	24,575,119	36,673,037	60.4%
Total R&D Expenditures (\$)	-	-	-	16,872,297	-	-	-	-	19,421,598	23,138,091.	Jan 2011	-

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	% Change '08 - '10
SCH by Course Level (Academic Year)												
Undergraduate	58,763	63,394	63,744	62,725	63,400	63,544	61,149	59,411	59,985	64,014	69,368	15.6%
Lower Division	23,369	26,156	24,967	24,366	23,528	21,330	19,876	21,371	22,197	23,626	26,833	20.9%
Upper Division	35,394	37,238	38,777	38,359	39,872	42,214	41,273	38,040	37,788	40,388	42,535	12.6%
Graduate	14,630	16,162	18,537	19,372	18,496	16,642	16,535	18,256	19,074	20,042	23,054	20.9%
First Professional	0	0	0	0	0	0	0	0	0	0	0	-
Other	0	0	0	0	0	0	0	0	0	0	0	-
Total SCH	73,393	79,556	82,281	82,097	81,896	80,186	77,684	77,667	79,059	84,056	92,422	16.9%
Enrollment by Major (Fall Term)***												
Undergraduate	2,702	2,927	3,156	3,161	3,155	3,087	3,064	3,142	3,221	3,449	3,764	16.9%
Graduate	439	460	543	601	626	551	525	569	583	657	733	25.7%
First Professional												
Total Enrollment	3,141	3,387	3,699	3,762	3,781	3,638	3,589	3,711	3,804	4,106	4,497	18.2%
Degrees (Academic Year)												
Bachelor	419	429	461	499	546	517	591	586	501	536	560	11.8%
Master	118	117	104	137	179	183	131	106	125	136	168	34.4%
Doctorate	14	22	17	23	29	25	32	35	25	36	41	64.0%
First Professional	-	-	-	-	-	-	-	-	-	-	-	-
Total Degrees	551	568	582	659	754	725	754	727	651	708	769	18.1%

Notes:

- 1) Numbers in Italics are estimates.
- 2) For FY03-FY08, the number of awards is equivalent to the number of accounting transactions made under a college's award index, rather than the number of awards received by the college.
- 3) Tenured/tenure-track faculty headcount and FTE include faculty funded by E&G funds at 50% and greater.

***Source: Enrollment Summary

College of Engineering 2009-2010

Metric		Actuals (AY/FY)								College Targets
		2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2012-13
	Goal 1: Provide Outstanding Academic Programs 2004-05 Themes: Increase research and outreach Increase diversity									
1.1	Total R&D Expenditures	\$16,872,297	–	–	–	–	\$19,421,598	\$23,138,091	Jan 2011	
1.2	Invention Disclosures ^o	23	17	23	22	24	\$0	23	17.5	
1.3	% of Faculty, Staff, and Students Comfortable with Climate for Diversity	N/A	81.7	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1.4	% of U.S. Minority Students of Total College Enrollment	13.8	13.4	13.0	13.6	14.2	13.3	14.2	14.8	
	Goal 2: Improve the Teaching and Learning Environment 2004-05 Themes: Improve student success and retention Increase diversity									
2.1	First Year Retention Rate (% Within College / % Within University)	68.8 / 85.4	70.0 / 84.7	63.9 / 82.0	68.6 / 81.5	70.0 / 84.5	68.4 / 80.9	71.5 / 85.4	Mar 2011	
2.2	6-Year Graduation Rate (% Within College / % Within University)	44.0 / 62.2	45.0 / 62.7	44.7 / 66.9	41.5 / 65.1	45.2 / 66.0	45.6 / 66.5	44.2 / 63.8	Mar 2011	
2.3	Undergraduate Degrees Awarded	499	546	517	591	586	501	536	560	
2.4	Graduate Degrees Awarded	160	208	208	163	141	150	172	209	
2.5	% of Seniors Participating in Student Engagement Activities / Number of Respondents	N/A	72.7 / 68	73.5 / 113	N/A	78.5 / 247	N/A	N/A	Nov 2010	
2.6	Student Primary Major to Faculty FTE Ratio / Student Course to Faculty FTE Ratio	30.0 / 17.9	32.0 / 19.4	27.5 / 16.8	26.8 / 16.2	25.6 / 15.3	25.7 / 15.4	26.9 / 15.7	30.5 / 17.7	
	Goal 3: Increase Revenues									
3.1	Awards from Grants and Contracts (# / \$) ¹	231 / 15,910,384	205 / 15,150,490	226 / 24,403,525	197 / 19,450,969	236 / 18,264,422	270 / 22,869,878	177 / 24,575,119	317 / 36,673,037	
3.2	Annual Private Giving	–	–	–	–	–	–	\$9,357,350	\$11,521,200	

^o Invention Disclosure data for FY 2005 and 2006 is reported based on fiscal year, while data for 2002-03 and 2003-04 are based on calendar years. This change was made for '05 and '06 so that the numbers correspond to the data period requested by the annual Association of University Technology Managers (AUTM) survey, completed by the OSU Office of Technology Transfer.

¹ For FY03-FY08, the number of awards is equivalent to the number of accounting transactions made under a college's award index, rather than the number of awards received by the college.

Notes: For FY 2003, 2004, and 2005, all awards affiliated with both a campus department and the OSU Extension Service were reported under the affiliated campus department. Beginning FY 2006, these awards will be reported under the OSU Extension Service and not the campus department or college.

"N/A" -- Not Applicable

Numbers in **italics** are estimates.

Extended Campus
Academic Program Review 2009-10

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	% Change '08 - '10
Faculty FTE**												
Professorial	-	-	-	-	-	-	-	-	-	-	-	-
Non-Professorial	-	-	-	-	-	-	-	-	-	-	-	-
Total Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	0.0	-
E&G Tenured/Tenured-Track									-		-	-
Faculty Headcount**												
Professorial	-	-	-	-	-	-	-	-	-	-	-	-
Non-Professorial	-	-	-	-	-	-	-	-	-	-	-	-
Total Faculty Headcount	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	0.0	-
E&G Tenured/Tenured-Track									-		-	-
Resources (Fiscal Year)												
E&G - Initial Budget (\$)	892,868	920,891	2,923,167	3,350,000	5,778,313	6,555,644	8,737,516	9,510,109	10,389,117	11,453,054	10,304,526	-0.8%
Annual Private Giving (\$)	-	-	-	-	-	-	-	-	-	-	-	-
Awards from Grants and Contracts (#)	10	16	12	12	0	2	0	1	0	0	0	-
Awards from Grants and Contracts (\$)	1,786,109	483,218	(58,814)	(134,177)	0	20,000	0	19,681	0	0	0	-
Total R&D Expenditures (\$)	-	-	-	-	-	-	-	-	32,012	0	-	-

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	% Change '08 - '10
SCH by Course Level (Academic Year)												
Undergraduate	-	9,742	12,057	16,560	15,948	22,664	27,244	30,994	35,519	43,735	55,347	55.8%
Lower Division	-	3,913	4,512	5,470	6,063	9,180	11,223	12,571	14,753	18,605	24,247	64.4%
Upper Division	-	5,829	7,545	11,090	9,885	13,484	16,021	18,423	20,766	25,130	31,100	49.8%
Graduate	-	2,360	3,273	3,017	3,502	3,983	4,234	3,989	4,418	5,520	7,030	59.1%
First Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	1,430	238	269	202	35	245	138	87	76	204	134.5%
Total SCH	0	13,532	15,568	19,846	19,652	26,682	31,723	35,121	40,024	49,331	62,581	56.4%
Enrollment by Major (Fall Term)***												
Undergraduate	737	961	1,150	1,185	1,253	1,357	2,074	2,252	2,630	2,925	2,495	-5.1%
Graduate	430	444	379	347	310	424	432	451	536	649	621	15.9%
First Professional	0	0	1	0	0	0	2	1	4	1	0	-100.0%
Total Enrollment	1,167	1,405	1,530	1,532	1,563	1,781	2,508	2,704	3,170	3,575	3,116	-1.7%
Degrees (Academic Year)****												
Bachelor	-	-	-	-	-	-	35	52	-	-	-	-
Master	-	-	-	-	-	-	21	44	-	-	-	-
Doctorate	-	-	-	-	-	-	-	-	-	-	-	-
First Professional	-	-	-	-	-	-	-	-	-	-	-	-
Total Degrees	0	0	0	0	0	0	56	96	-	-	-	-

1) Numbers in *Italics* are estimates.

*Distance and Continuing Education (DCE) before Fall 2002. Extended Campus beginning Fall 2002.

**No Home Organizations associated with Extended Campus.

***Continuing Education counted as Graduate Enrollment. Duplicated Headcount for Fall 1999 - Fall 2001 (DCE students enrolled in more than one college). Unduplicated headcounts for Fall 2002 - Fall 2006. provided to show the number of degrees that are "facilitated" by the Extended Campus and delivered through the OSU distance education programs. Source: Extended Campus (Banner).

Extended Campus 2009-2010

Metric		Actuals (AY/FY)								College Targets
		2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2012-13
	Goal 1: Provide Outstanding Academic Programs 2004-05 Themes: Increase research and outreach Increase diversity									
1.1	Total R&D Expenditures	\$9,339	–	–	–	–	\$32,012	0	Jan 2011	
1.2	Invention Disclosures	0	0	0	0	0	0	0	0	N/A
1.3	% of Faculty, Staff, and Students Comfortable with Climate for Diversity	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1.4	% of U.S. Minority Students of Total College Enrollment	10.9	11.6	11.8	12.7	12.4	14.1	14.4	14.9	
1.x.1	Student Credit Hours for Distance/Online and Summer Session	63,631	67,682	77,143	82,121	87,756	TBA	TBA		
1.x.2	Program Inventory-Undergrad/Grad	13	18	18	22*	31	TBA	TBA		
	Goal 2: Improve the Teaching and Learning Environment 2004-05 Themes: Improve student success and retention Increase diversity									
2.1	First Year Retention Rate (% Within University)	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A
2.2	6-Year Graduation Rate (% Within University)	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A
2.3	Undergraduate Degrees Awarded ¹	N/A	N/A	N/A	35	52				
2.4	Graduate Degrees Awarded ¹	N/A	N/A	N/A	21	44				
2.5	% of Seniors Participating in Student Engagement Activities / Number of Respondents	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2.6	Student Primary Major to Faculty FTE Ratio / Student Course to Faculty FTE Ratio	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A
2.x.1	Average Length to Degree Completion (years)	3.60	3.80	2.96	3.19***	2.2	TBA	TBA		
2.x.2	Satisfaction Rate per Course (%)	N/A	84.5	82.6	82.8	82.9	TBA	TBA		
	Goal 3: Increase Revenues									
3.1	Awards from Grants and Contracts (# / \$) ²	12 / (\$134,177)	0 / \$0	2 / \$20,000	0 / \$0	1 / \$19,681	0 / \$0	0/\$0	0/\$0	
3.2	Annual Private Giving ³	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

* Undergrad: General Ag, Env. Sci, Liberal Studies, LS option in Elem Ed, Natural Resources. Minors: Anth, Env. Sci., Fish & Wildlife, Natural Resources, Pol. Sci. Grad: Ed.M Adult Ed, TESOL, Phd/EdD Comm Col. Leadership, Mentored Master's, M.A.T., Cont.

** Add: BA General Science, Horticulture, Psychology minor, History minor, Writing minor, SNR, GIS Grad Cert, Ethnic Studies Grad Cert (Kurt Peters), SMED, 6 program RFP generated.

*** 3.19 years average length of degree completion for both grad and undergrad level. Grad degrees (21) averaged 2.964 years; BS degrees (34) averaged 3 years and the only BA degree awarded took 14.5 years.

¹ Graduate students in degree programs facilitated by Ecampus were not coded in Banner as distance students prior to 05-06. The data beginning with FY2006 is duplicative to the colleges which actually grant the degrees; it is provided for informational purposes only.

² The number of awards is equivalent to the number of accounting transactions made under a college's award index, rather than the number of awards received by the college.

³ The source for the FY 2005, 2006, and 2007 private giving revenue data was changed to the OSU Foundation Campaign Report, which includes bequest expectancies for those who will be 70 by the end of the campaign and other pledges.

Notes: For FY 2003, 2004, and 2005, all awards affiliated with both a campus department and the OSU Extension Service were reported under the affiliated campus department. Beginning FY 2006, these awards will be reported under the OSU Extension Service.

"N/A" -- Not Applicable

Numbers in *italics* are estimates.

College of Forestry
Academic Program Review 2009-2010

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-2008	2008-09	2009-10	% Change '08 - '10
Faculty FTE												
Professional	86.7	83.1	86.8	79.5	78.1	80.1	78	63.9	58.5	62.7	63.2	8.0%
Non-Professional	106.8	107.1	119.3	109.8	112.3	114.7	122.1	134.4	133.2	123.6	123.8	-7.1%
Total Faculty FTE	193.5	190.2	206.1	189.3	190.4	194.8	200.1	198.3	191.7	186.3	187.0	-2.5%
E&G Tenured/Tenured-Track	-	-	-	-	-	-	-	-	7.8	10.0	5.9	-24.4%
Faculty Headcount												
Professional	93	88	94	86	84	86	81	69	65	67	68	4.6%
Non-Professional	112	113	116	117	120	122	130	144	140	130	131	-6.4%
Total Faculty Headcount	205	201	210	203	204	208	211	213	205	197	199	-2.9%
E&G Tenured/Tenured-Track	-	-	-	-	-	-	-	-	8	10	6	-25.0%
Resources (Fiscal Year)												
E&G - Initial Budget (\$)	2,097,017	2,182,101	2,204,568	2,351,353	2,263,151	2,575,008	2,764,595	2,834,320	3,209,935	3,251,980	3,443,308	7.3%
Annual Private Giving (\$)	-	-	-	-	-	-	-	-	-	4,163,291	1,725,537	-
*Awards from Grants and Contracts (#)	152	153	140	149	168	161	157	138	125	118	160	28.0%
*Awards from Grants and Contracts (\$)	10,623,272	11,751,300	10,136,827	8,101,750	14,074,018	11,566,572	12,814,264	9,488,854	10,830,135	12,170,834	14,568,574	34.5%
Total R&D Expenditures (\$)	-	-	-	18,270,617	-	-	-	-	20,577,008	23,892,923	Jan 2011	-

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-2008	2008-09	2009-10	% Change '08 - '10
SCH by Course Level (Academic Year)												
Undergraduate	9,177	8,438	8,187	8,090	7,406	7,673	8,379	7,977	8,550	9,180	9,605	12.3%
Lower Division	2,945	2,213	2,278	2,086	2,134	2,294	2,440	2,054	2,270	2,284	2,252	-0.8%
Upper Division	6,232	6,225	5,909	6,004	5,272	5,379	5,939	5,923	6,280	6,896	7,353	17.1%
Graduate	4,832	4,970	4,959	4,894	4,981	4,866	5,282	4,911	5,336	4,551	4,097	-23.2%
First Professional	0	0	0	0	0	0	0	0	0	0	0	-
Other	60	0	0	0	0	0	0	0	0	0	0	-
Total SCH	14,069	13,408	13,146	12,984	12,387	12,539	13,661	12,888	13,886	13,731	13,702	-1.3%
Enrollment by Major (Fall Term)***												
Undergraduate	396	382	353	350	362	387	453	458	586	652	732	24.9%
Graduate	146	154	140	136	146	157	167	149	153	150	134	-12.4%
First Professional	-	-	-	-	-	-	-	-	-	-	-	-
Total Enrollment	542	536	493	486	508	544	620	607	739	802	866	17.2%
Degrees (Academic Year)												
Bachelor	88	85	77	86	82	61	79	106	124	132	138	11.3%
Master	26	28	34	36	29	33	33	28	30	29	26	-13.3%
Doctorate	9	14	14	15	17	14	10	15	11	22	13	18.2%
First Professional	-	-	-	-	-	-	-	-	-	-	-	-
Total Degrees	123	127	125	137	128	108	122	149	165	183	177	7.3%

Notes:

1) Numbers in italics are estimates.

2) For FY03-FY08, the number of awards is equivalent to the number of accounting transactions made under a college's award index, rather than the number of awards received by the college.

3) Tenured/tenured-track faculty headcount and FTE include faculty funded by E&G funds at 50% and greater.

4) In 2007, seventy-seven (77) students who were previously allocated to the Natural Resources degree in the CAS were reallocated to COF. This reallocation should be considered in the interpretation of enrollment, degrees awarded, retention, and SCH data.

* For 2004-05, two USDA grants for the Center for Wood Utilization Research were eliminated based on the definition, which states that awards include only external competitive awards. The two awards deleted from the Forestry totals were basically provided to a number of universities on a formula basis. Data for other years may contain non-competitive grants/contracts and Federal formula funds.

***Source: Enrollment Summary

College of Forestry 2009-2010

Metric		Actuals (AY/FY)								College Targets
		2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2012-13
	Goal 1: Provide Outstanding Academic Programs 2004-05 Themes: Increase research and outreach Increase diversity									
1.1	Total R&D Expenditures	\$18,270,617	–	–	–	–	\$20,577,008	\$23,892,923	Jan 2011	
1.2	Invention Disclosures ^o	2	5	2	2	4	3	0	3	
1.3	% of Faculty, Staff, and Students Comfortable with Climate for Diversity	N/A	68.3	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1.4	% of U.S. Minority Students of Total College Enrollment	7.1	5.7	5.5	7.3	7.2	7.3	7.5	7.0	
1.x.1	External Funds Generated per State Dollar Invested in Statewide Public Services (FRL)	6.25	6.80	6.81	6.63	6.02				
	Goal 2: Improve the Teaching and Learning Environment 2004-05 Themes: Improve student success and retention Increase diversity									
2.1	First Year Retention Rate (% Within College / % Within University)	75.0 / 80.0	69.4 / 86.1	70.5 / 81.8	63.3 / 73.5	66.7 / 82.2	61.8 / 83.6	67.3 / 86.5	Mar 2011	
2.2	6-Year Graduation Rate (% Within College / % Within University)	37.7 / 59.0	41.2 / 56.9	46.8 / 68.1	52.5 / 62.5	55.2 / 69.0	62.5 / 72.5	44.4 / 72.2	Mar 2011	
2.3	Undergraduate Degrees Awarded	86	82	61	79	106	124	132	138	
2.4	Graduate Degrees Awarded	51	46	47	43	43	41	51	39	
2.5	% of Seniors Participating in Student Engagement Activities / Number of Respondents	N/A	75.0 / 8	93.3 / 15	N/A	80.7 / 62	N/A	N/A	Nov 2010	
2.6	Student Primary Major to Faculty FTE Ratio / Student Course to Faculty FTE Ratio	14.1 / 10.2	13.0 / 9.0	14.3 / 9.3	21.1 / 12.9	20.5 / 11.7	27.7 / 15.7	22.0 / 13.0	24.0 / 13.1	
	Goal 3: Increase Revenues									
3.1	Awards from Grants and Contracts (# / \$) ^{1 2}	149 / 8,101,750	168 / 14,074,018	161 / 11,566,572	157 / 12,814,264	138 / 9,488,854	125 / 10,830,135	118 / 12,170,834	160 / 14,568,574	
3.2	Annual Private Giving	–	–	–	–	–	–	\$4,163,291	\$1,725,537	

^o Invention Disclosure data for FY 2005 and 2006 is reported based on fiscal year, while data for 2002-03 and 2003-04 are based on calendar years. This change was made for '05 and '06 so that the numbers correspond to the data period requested by the annual Association of University Technology Managers (AUTM) survey, completed by the OSU Office of Technology Transfer.

¹ For 2004-05, two USDA grants for the Center for Wood Utilization Research were eliminated based on the definition, which states awards include only external competitive awards. The two awards deleted from the Forestry totals were basically provided to a number of universities on a formula basis. Data for other years may contain non-competitive grants/contracts and Federal formula funds.

² For FY03-FY08, the number of awards is equivalent to the number of accounting transactions made under a college's award index, rather than the number of awards received by the college.

Notes:

1) For FY 2003, 2004, and 2005, all awards affiliated with both a campus department and the OSU Extension Service were reported under the affiliated campus department. Beginning FY 2006, these awards will be reported under the OSU Extension Service and not the campus department or college. College of Forestry award metrics include Forest Research Lab (FRL).

2) In 2007, Seventy-seven (77) students who were previously allocated to the NR degree within CAS were reallocated to COF. This reallocation should be considered in the interpretation of enrollment, degrees awarded, retention, and SCH data.

"N/A" -- Not Applicable

Numbers in italics are estimates.

College of Health and Human Sciences
Academic Program Review 2009-2010

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	% Change '08 - '10
Faculty FTE												
Professorial	-	-	-	105.1	89.7	100.0	101.2	105.7	112.8	113.8	102.4	-9.2%
Non-Professorial	-	-	-	31.0	32.7	33.9	43.5	49.7	55.5	55.7	54.7	-1.4%
Total Faculty FTE	0.0	0.0	0.0	136.1	122.4	133.9	144.7	155.4	168.3	169.5	157.1	-6.7%
E&G Tenured/Tenured-Track	-	-	-	-	-	-	-	-	37.5	36.8	41.0	9.3%
Faculty Headcount												
Professorial	-	-	-	129	119	136	132	138	150	139	109	-27.3%
Non-Professorial	-	-	-	34	35	37	46	53	61	62	61	0.0%
Total Faculty Headcount	0	0	0	163	154	173	178	191	211	201	170	-19.4%
E&G Tenured/Tenured-Track	-	-	-	-	-	-	-	-	38	37	41	7.9%
Resources (Fiscal Year)												
E&G - Initial Budget (\$)	6,694,637	6,989,207	7,651,980	8,028,047	8,942,443	9,575,562	10,323,618	10,861,401	11,777,805	12,146,147	12,681,256	7.7%
Annual Private Giving (\$)	-	-	-	-	-	-	-	-	-	3,789,702	3,763,420	-
Awards from Grants and Contracts (#)	75	65	67	69	74	93	100	122	86	57	81	-5.8%
Awards from Grants and Contracts (\$)	4,289,350	4,746,543	4,848,506	5,100,026	7,079,151	7,371,228	11,903,849	11,281,775	15,004,582	15,836,052	14,776,257	-1.5%
Total R&D Expenditures (\$)	-	-	-	4,737,144	-	-	-	-	10,911,031	\$11,942,772	Jan 2011	-

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	% Change '08 - '10
SCH by Course Level (Academic Year)												
Undergraduate	-	-	-	81,257	81,790	83,277	82,919	80,941	83,660	84,129	86,805	3.8%
Lower Division	-	-	-	43,041	44,973	45,545	44,614	43,730	43,788	44,864	46,957	7.2%
Upper Division	-	-	-	38,216	36,817	37,732	38,305	37,211	39,872	39,265	39,848	-0.1%
Graduate	-	-	-	6,818	6,848	6,410	5,964	6,458	6,158	6,629	6,454	4.8%
First Professional	-	-	-	0	0	0	0	0	0	0	0	-
Other	-	-	-	0	0	0	0	0	0	0	0	-
Total SCH	0	0	0	88,075	88,638	89,687	88,883	87,399	89,818	90,758	93,259	3.8%
Enrollment by Major (Fall Term)***												
Undergraduate	-	-	-	2,197	2,312	2,334	2,488	2,503	2,689	2,730	2,993	11.3%
Graduate	-	-	-	227	243	233	230	248	237	239	229	-3.4%
First Professional	-	-	-	0	0	0	0	0	0	0	0	-
Total Enrollment	0	0	0	2,424	2,555	2,567	2,718	2,751	2,926	2,969	3,222	10.1%
Degrees (Academic Year)												
Bachelor	-	-	-	463	527	537	601	533	593	613	624	5.2%
Master	-	-	-	67	82	77	59	46	52	61	65	25.0%
Doctorate	-	-	-	13	23	22	14	13	13	20	21	61.5%
First Professional	-	-	-	0	0	0	0	0	0	0	0	-
Total Degrees	0	0	0	543	632	636	674	592	658	694	710	7.9%

Notes:

1) Numbers in Italics are estimates.

2) For FY03-FY08, the number of awards is equivalent to the number of accounting transactions made under a college's award index, rather than the number of awards received by the college.

3) Tenured/tenure-track faculty headcount and FTE include faculty funded by E&G funds at 50% and greater.

*The College of Health and Human Sciences was established in Fall 2002 by merging the College of Health and Human Performance and the College of Home Economics.

***Source: Enrollment Summary

College of Health and Human Sciences 2009-2010

Metric		Actuals (AY/FY)								College Targets
		2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2012-13
	Goal 1: Provide Outstanding Academic Programs 2004-05 Themes: Increase research and outreach Increase diversity									
1.1	Total R&D Expenditures	\$4,737,144	–	–	–	–	\$10,911,031	\$11,942,772	Jan 2011	
1.2	Invention Disclosures ^o	1	0	1	0	2	0	1	0	
1.3	% of Faculty, Staff, and Students Comfortable with Climate for Diversity	N/A	83.3	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1.4	% of U.S. Minority Students of Total College Enrollment	13.6	13.0	13.8	13.5	14.1	14.9	16.0	16.5	
	Goal 2: Improve the Teaching and Learning Environment 2004-05 Themes: Improve student success and retention Increase diversity									
2.1	First Year Retention Rate (% Within College / % Within University) ¹	72.6 / 82.2	67.3 / 77.8	69.6 / 81.7	70.7 / 81.0	70.6 / 80.8	72.8 / 79.9	78.0 / 83.0	Mar 2011	
2.2	6-Year Graduation Rate (% Within College / % Within University) ¹	N/A	N/A	N/A	N/A	N/A	55.2 / 66.4	46.9 / 58.3	Mar 2011	
2.3	Undergraduate Degrees Awarded	463	527	537	601	533	593	613	624	
2.4	Graduate Degrees Awarded	80	105	99	73	59	65	81	86	
2.5	% of Seniors Participating in Student Engagement Activities / Number of Respondents	N/A	86.2 / 29	90.5 / 169	N/A	72.3 / 184	N/A	N/A	Nov 2010	
2.6	Student Primary Major to Faculty FTE Ratio / Student Course to Faculty FTE Ratio	31.1 / 27.5	35.2 / 30.2	31.9 / 27.8	32.2 / 27.3	29.1 / 23.9	30.5 / 25.1	30.4 / 24.5	36.1 / 27.6	
	Goal 3: Increase Revenues									
3.1	Awards from Grants and Contracts (# / \$) ²	69 / 5,100,026	74 / 7,079,151	93 / 7,371,228	100 / 11,903,849	122 / 11,281,775	86 / 15,004,582	57 / 15,836,052	81 / 14,776,257	
3.2	Annual Private Giving	–	–	–	–	–	–	\$3,789,702	\$3,763,420	

^o Invention Disclosure data for FY 2005 and 2006 is reported based on fiscal year, while data for 2002-03 and 2003-04 are based on calendar years. This change was made for '05 and '06 so that the numbers correspond to the data period requested by the annual Association of University Technology Managers (AUTM) survey, completed by the OSU Office of Technology Transfer.

¹ Retention and Graduation Rates not applicable for specified years due to merger of the College of Health and Human Performance with the College of Home Economics.

² For FY03-FY08, the number of awards is equivalent to the number of accounting transactions made under a college's award index, rather than the number of awards received by the college.

Notes:

•The College of Health and Human Sciences was established in Fall 2002 by merging the College of Health and Human Performance and the College of Home Economics.

•For FY 2003, 2004, and 2005, all awards affiliated with both a campus department and the OSU Extension Service were reported under the affiliated campus department. Beginning FY 2006, these awards will be reported under the OSU Extension Service and not the campus department or college.

"N/A" -- Not Applicable

Numbers in Italics are estimates.

University Honors College
Academic Program Review 2009-2010

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	% Change '08 - '10
Faculty FTE												
Professional	-	1.7	1.7	2.0	1.0	2.0	2.0	2.0	2.0	1.0	1.0	-50.0%
Non-Professional	-	3.0	2.3	2.3	1.0	3.0	4.0	4.0	4.0	4.0	5.0	25.0%
Total Faculty FTE	0.0	4.7	4.0	4.3	2.0	5.0	6.0	6.0	6.0	5.0	6.0	0.0%
E&G Tenured/Tenure-Track	-	-	-	-	-	-	-	-	1.0	0.0	0.0	-100.0%
Faculty Headcount												
Professional	-	2	2	2	1	2	2	2	2	1	1	-50.0%
Non-Professional	-	3	3	3	1	3	4	4	4	4	5	25.0%
Total Faculty Headcount	0	5	5	5	2	5	6	6	6	5	6	0.0%
E&G Tenured/Tenured-Track	-	-	-	-	-	-	-	-	1	0	0	-100.0%
Resources (Fiscal Year)												
E&G - Initial Budget (\$)	489,535	702,370	696,757	904,318	919,424	1,015,270	1,164,917	1,137,134	1,278,899	1,322,113	1,327,766	3.8%
Annual Private Giving (\$)	-	-	-	-	-	-	-	-	-	243,523	-	-
Awards from Grants and Contracts (#)	-	-	-	-	-	-	-	-	-	-	-	-
Awards from Grants and Contracts (\$)	-	-	-	-	-	-	-	-	-	-	323,846	-
Total R&D Expenditures (\$)	-	-	-	-	-	-	-	-	-	-	-	-

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	% Change '08 - '10
SCH by Course Level (Academic Year)												
Undergraduate	591	3,392	3,209	3,093	3,474	3,490	3,353	3,560	3,866	4,277	4,228	9.4%
Lower Division	316	2,370	2,104	2,088	2,248	2,282	2,215	2,446	2,372	2,782	2,637	11.2%
Upper Division	275	1,022	1,105	1,005	1,226	1,208	1,138	1,114	1,494	1,495	1,591	6.5%
Graduate	0	0	0	0	0	0	0	0	0	0	0	-
First Professional	0	0	0	0	0	0	0	0	0	0	0	-
Other	0	0	0	0	0	0	0	0	0	0	0	-
Total SCH	591	3,392	3,209	3,093	3,474	3,490	3,353	3,560	3,866	4,277	4,228	9.4%
Enrollment by Major (Fall Term)***												
Undergraduate	486	514	506	474	490	469	503	481	492	545	542	10.2%
Graduate	-	-	-	-	-	-	-	-	-	-	-	-
First Professional	-	-	-	-	-	-	-	-	-	-	-	-
Total Enrollment	486	514	506	474	490	469	503	481	492	545	542	10.2%
Degrees (Academic Year)*												
Bachelor	58	57	80	86	89	73	86	81	86	105	106	23.3%
Master	-	-	-	-	-	-	-	-	-	-	-	-
Doctorate	-	-	-	-	-	-	-	-	-	-	-	-
First Professional	-	-	-	-	-	-	-	-	-	-	-	-
Total Degrees	58	57	80	86	89	73	86	81	86	105	106	23.3%

* The degree data is duplicative to the colleges which actually grant the degrees, but is provided to show the number of Bachelor Honor degrees awarded. These data are not displayed in the metric table for Honors College.

Notes:

1) Numbers in italics are estimates.

2) Honors College does not typically have awards and related expenditures. After consulting with Honors College, any previously reported numbers have been deemed not applicable and therefore have been removed from the current table.

3) This is an approximate number for 06/30/2005, based off the full transactional snapshot on 06/30/2006, but only looking at Campaign transactions up through 06/30/2005. Any University Honors College gifts reversed or modified may not be reflected.

4) Tenured/tenured-track faculty headcount and FTE include faculty funded by E&G funds at 50% and greater.

***Source: Enrollment Summary

University Honors College 2009-2010

Metric		Actuals (AY/FY)								College Targets
		2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2012-13
	Goal 1: Provide Outstanding Academic Programs 2004-05 Themes: Increase research and outreach Increase diversity									
1.1	Total R&D Expenditures	-	-	-	-	-	-	-	Jan 2011	
1.2	Invention Disclosures	0	0	0	0	0	0	0	0	
1.3	% of Faculty, Staff, and Students Comfortable with Climate for Diversity ¹	N/A	-	N/A	N/A	N/A	N/A	N/A	N/A	
1.4	% of U.S. Minority Students of Total College Enrollment	10.4	10.0	11.0	12.4	14.7	16.0	19.2	18.3	
1.x.1	Number of New UHC Students (including transfers)	113	168	156	151	148	TBA	TBA		
1.x.2	% Merit Scholars in UHC	53	51	53	56	69	TBA	TBA		
	Goal 2: Improve the Teaching and Learning Environment 2004-05 Themes: Improve student success and retention Increase diversity									
2.1	First Year Retention Rate (% Within University)	93.3	97.0	95.5	94.4	93.5	95.4	88.4	Mar 2011	
2.2	6-Year Graduation Rate (% Within University)	81.0	86.2	90.6	91.2	87.5	87.6	89.0	Mar2011	
2.3	Undergraduate Degrees Awarded	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2.4	Graduate Degrees Awarded	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2.5	% of Seniors Participating in Student Engagement Activities / Number of Respondents	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2.6	Student Primary Major to Faculty FTE Ratio / Student Course to Faculty FTE Ratio	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A
2.x.1	Students Admitted / Applicants	259 / 552	306 / 557	296 / 470	271 / 451	303/449	TBA	TBA		
	Goal 3: Increase Revenues									
3.1	Awards from Grants and Contracts (# / \$) ²	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
3.2	Annual Private Giving	-	-	-	-	-	-	\$243,523	\$323,846	

* This is an approximate number for 06/30/2005, based off the full transactional snapshot on 06/30/2006, but only looking at Campaign transactions up through 06/30/2005. Any University Honors College gifts reversed or modified may not be reflected.

¹ University Honors College not included in Campus Climate Survey results due to a sample size of less than 10.

² For FY03-FY08, the number of awards is equivalent to the number of accounting transactions made under a college's award index, rather than the number of awards received by the college.

Notes: For FY 2003, 2004, and 2005, all awards affiliated with both a campus department and the OSU Extension Service were reported under the affiliated campus department. Beginning FY 2006, these awards will be reported under the OSU Extension Service and not the campus department or college. For 2008-09, Honors College is included in Campus Initiatives

"N/A" -- Not Applicable

Numbers in Italics are estimates.

Oregon State University
International Programs
 Academic Program Review 2009-2010

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	% Change '08 - '10
Faculty FTE												
Professorial	7.7	21.0	23.5	20.7	18.0	15.6	13.5	21.5	17.1	22.3	2*	-
Non-Professorial	10.0	15.6	17.6	16.6	15.9	17.3	20.6	25.5	24.7	27.3	26.6	7.7%
Total Faculty FTE	17.7	36.6	41.1	37.3	33.9	32.9	34.1	47.0	41.8	49.6	28.6	-31.6%
E&G Tenured/Tenured-Track	-	-	-	-	-	-	-	-	0.0	1.0	2.0	-
Faculty Headcount												
Professorial	8	25	28	24	23	20	17	28	23	25	2	-91.3%
Non-Professorial	12	18	20	18	18	20	23	28	28	30	30	7.1%
Total Faculty Headcount	20	43	48	42	41	40	40	56	51	55	32	-37.3%
E&G Tenured/Tenured-Track	-	-	-	-	-	-	-	-	0	1	2	-
Resources (Fiscal Year)												
E&G - Initial Budget (\$)	1,271,917	1,094,353	1,210,864	2,156,196	2,823,690	2,698,712	2,800,117	3,038,230	3,181,752	3,863,487	1,372,687	-56.9%
Annual Private Giving (\$)	-	-	-	-	-	-	-	-	-	-	-	-
Awards from Grants and Contracts (#)	9	16	10	12	3	4	2	1	-	-	-	-
Awards from Grants and Contracts (\$)	678,885	1,155,070	1,104,640	1,056,762	367,276	2,601,589	79,394	(678,992)	-	-	-	-
Total R&D Expenditures (\$)	-	-	-	810,174	-	-	-	-	593,942	-	-	-

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	% Change '08 - '10
SCH by Course Level (Academic Year)												
Undergraduate	3,312	2,195	2,744	3,512	6,786	8,185	6,337	6,315	7,199	6,388	5,495	-23.7%
Lower Division	704	624	525	3	0	0	15	0	0	12	13	-
Upper Division	2,608	1,571	2,219	3,509	6,786	8,185	6,322	6,315	7,199	6,376	5,482	-23.9%
Graduate	0	0	8	0	5	1	9	0	0	18	0	-
First Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-
Total SCH	3,312	2,195	2,752	3,512	6,791	8,186	6,346	6,315	7,199	6,406	5,495	-23.7%
Enrollment by Major (Fall Term)												
Undergraduate	-	-	-	-	-	-	-	-	-	-	-	-
Graduate	-	-	-	-	-	-	-	-	-	-	-	-
First Professional	-	-	-	-	-	-	-	-	-	-	-	-
Total Enrollment	0	0	0	0	0	0	0	0	0	0	0	-
Degrees (Academic Year)												
Bachelor	-	-	-	-	-	-	-	-	-	-	-	-
Master	-	-	-	-	-	-	-	-	-	-	-	-
Doctorate	-	-	-	-	-	-	-	-	-	-	-	-
First Professional	-	-	-	-	-	-	-	-	-	-	-	-
Total Degrees	0	0	0	0	0	0	0	0	0	0	0	-

Notes:

- 1) For FY03-FY08, the number of awards is equivalent to the number of accounting transactions made under a college's award index, rather than the number of awards received by the college.
- 2) Tenured/tenured-track faculty headcount and FTE include faculty funded by E&G funds at 50% and greater.

* The large drop in professorial faculty was caused by the shifting of these faculty members to the INTO program.

Oregon State University
Academic Program Review
International Programs
1999-00 through 2009-10

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10 *	% Change '08 - '10
Faculty FTE												
Professorial											23.9	
Non-Professorial											10	
Total Faculty FTE											33.9	
E&G Tenured/Tenured-Track											0.0	
Faculty Headcount												
Professorial											29	
Non-Professorial											10	
Total Faculty Headcount											39	
E&G Tenured/Tenured-Track											0	
Resources (Fiscal Year)												
E&G - Initial Budget (\$)												
Annual Private Giving (\$)												
Awards from Grants and Contracts (#)												
Awards from Grants and Contracts (\$)												
Total R&D Expenditures (\$)												

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	% Change '08 - '10
SCH by Course Level (Academic Year)												
Undergraduate												
Lower Division												
Upper Division												
Graduate												
First Professional												
Other												
Total SCH												
Enrollment by Major (Fall Term)												
Undergraduate												
Graduate												
First Professional												
Total Enrollment												
Degrees (Academic Year)												
Bachelor												
Master												
Doctorate												
First Professional												
Total Degrees												

*Prior to 2009-10 these faculty members were reported under International Programs.

Oregon State University
College of Liberal Arts
 Academic Program Review 2009-2010

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	% Change '08 - '10
Faculty FTE												
Professorial	163.0	174.2	181.5	186.5	180.6	193.0	193.2	193.5	196.6	196	183.8	-6.5%
Non-Professorial	30.2	35.9	39.1	34.5	31.5	30.2	39.4	38.1	39.6	38.9	40.6	2.5%
Total Faculty FTE	193.2	210.1	220.6	221.0	212.1	223.2	232.6	231.6	236.2	234.9	224.4	-5.0%
E&G Tenured/Tenured-Track	-	-	-	-	-	-	-	-	112.4	124.3	128.3	14.1%
Faculty Headcount												
Professorial	188	196	199	209	208	225	221	218	242	224	209	-13.6%
Non-Professorial	33	43	45	39	34	32	41	39	41	42	44	7.3%
Total Faculty Headcount	221	239	244	248	242	257	262	257	283	266	253	-10.6%
E&G Tenured/Tenured-Track	-	-	-	-	-	-	-	-	115	127	131	13.9%
Resources (Fiscal Year)												
E&G - Initial Budget (\$)	14,132,553	15,834,821	15,998,272	17,044,500	17,819,865	17,922,843	18,433,245	20,537,448	21,499,265	22,050,523	21,290,570	-1.0%
Annual Private Giving (\$)	-	-	-	-	-	-	-	-	-	1,297,296.	607,926.	-
Awards from Grants and Contracts (#)	15	13	15	8	14	18	19	24	20	12	9	-55.0%
Awards from Grants and Contracts (\$)	355,145	571,844	588,437	502,199	642,249	406,051	600,567	923,006	811,833	980,582	472,327	-41.8%
Total R&D Expenditures (\$)	-	-	-	785,751	-	-	-	-	698,125.	729,048.	Jan 2011	-

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	% Change '08 - '10
SCH by Course Level (Academic Year)												
Undergraduate	161,957	168,162	184,363	186,185	182,947	176,976	173,045	173,103	168,404	169,678	185,084	9.9%
Lower Division	104,495	108,904	117,693	119,300	117,256	113,242	110,829	109,720	107,846	110,519	123,790	14.8%
Upper Division	57,462	59,258	66,670	66,885	65,691	63,734	62,216	63,383	60,558	59,159	61,294	1.2%
Graduate	6,110	5,572	6,012	6,441	6,624	6,584	6,619	6,875	7,005	7,312	7,617	8.7%
First Professional	0	0	0	0	0	0	0	0	0	0	0	-
Other	0	0	0	0	0	0	0	0	0	0	0	-
Total SCH	168,067	173,734	190,375	192,626	189,571	183,560	179,664	179,978	175,409	176,990	192,701	9.9%
Enrollment by Major (Fall Term)***												
Undergraduate	2,580	2,742	3,047	3,239	3,292	3,238	3,095	3,007	3,070	3,183	3,520	14.7%
Graduate	89	83	79	92	93	118	121	135	130	137	153	17.7%
First Professional	0	0	1	1	0	0	0	0	0	0	3	-
Total Enrollment	2,669	2,825	3,127	3,332	3,385	3,356	3,216	3,142	3,200	3,320	3,676	14.9%
Degrees (Academic Year)												
Bachelor	612	585	659	748	706	781	773	741	752	715	786	4.5%
Master	18	30	24	31	25	32	32	33	45	39	49	8.9%
Doctorate	1	1	0	4	4	1	3	2	2	4	3	50.0%
First Professional	-	-	-	-	-	-	-	-	-	-	-	-
Total Degrees	631	616	683	783	735	814	808	776	799	758	838	4.9%

Notes:

1) Numbers in *italics* are estimates.

2) For FY03-FY08, the number of awards is equivalent to the number of accounting transactions made under a college's award index, rather than the number of awards received by the college.

3) Tenured/tenured-track faculty headcount and FTE include faculty funded by E&G funds at 50% and greater.

4) In 2007, seventy-seven (77) students who were allocated to the Natural Resources degree within CAS were reallocated to the COF. This reallocation should be considered in the interpretation of enrollment, degrees awarded, retention, and SCH data.

***Source: Enrollment Summary

College of Liberal Arts 2009-2010

Metric		Actuals (AY/FY)								College Targets
		2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2012-13
	Goal 1: Provide Outstanding Academic Programs 2004-05 Themes: Increase research and outreach Increase diversity									
1.1	Total R&D Expenditures	\$785,751	–	–	–	–	\$698,125	\$729,048	Jan 2011	
1.2	Invention Disclosures	0	0	0	0	0	0	0	0	
1.3	% of Faculty, Staff, and Students Comfortable with Climate for Diversity	N/A	76	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1.4	% of U.S. Minority Students of Total College Enrollment	12.4	13.0	13.2	13.9	13.8	14.8	15.5	15.4	
	Goal 2: Improve the Teaching and Learning Environment 2004-05 Themes: Improve student success and retention Increase diversity									
2.1	First Year Retention Rate (% Within College / % Within University)	64.8 / 76.4	61.2 / 74.5	60.9 / 78.4	65.0 / 80.0	63.6 / 78.4	65.7 / 82.2	68.8 / 85.8	Mar 2011	
2.2	6-Year Graduation Rate (% Within College / % Within University)	47.8 / 60.3	47.0 / 57.4	46.0 / 56.6	40.6 / 53.6	45.8 / 56.3	41.0 / 53.5	37.1 / 54.9	Mar 2011	
2.3	Undergraduate Degrees Awarded	748	706	781	773	741	752	715	786	
2.4	Graduate Degrees Awarded	35	29	33	35	35	47	43	52	
2.5	% of Seniors Participating in Student Engagement Activities / Number of Respondents	N/A	71.4 / 42	74.8 / 127	N/A	70.4 / 277	N/A	N/A	Nov 2010	
2.6	Student Primary Major to Faculty FTE Ratio / Student Course to Faculty FTE Ratio	13.7 / 22.0	14.0 / 22.6	12.9 / 20.6	11.9 / 20.0	11.8 / 20.4	12.4 / 21.1	12.2 / 20.2	14.1 / 23.1	
	Goal 3: Increase Revenues									
3.1	Awards from Grants and Contracts (# / \$) ¹	8 / 502,199	14 / 642,249	18 / 406,051	19 / 600,567	24 / 923,006	20 / 811,833	12 / 980,582	9 / 472,327	
3.2	Annual Private Giving	–	–	–	–	–	–	\$1,297,296	\$607,926	

¹ For FY03-FY08, the number of awards is equivalent to the number of accounting transactions made under a college's award index, rather than the number of awards received by the college.

Notes:

- 1) For FY 2003, 2004, and 2005, all awards affiliated with both a campus department and the OSU Extension Service were reported under the affiliated campus department. Beginning FY 2006, these awards will be reported under the OSU Extension Service and not the campus department or college.
- 2) In 2007, students who were previously allocated to the Natural Resources degree within CAS were reallocated to COF. This reallocation should be considered in the interpretation of enrollment, degrees awarded, retention, and SCH data.

"N/A" -- Not Applicable

Numbers in Italics are estimates.

Oregon State University
College of Oceanic and Atmospheric Sciences
 Academic Program Review 2009-2010

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	% Change '08 - '10
Faculty FTE												
Professorial	57.7	57.3	54.6	51.9	51.6	56.8	63.8	64.7	69.6	62.2	65.1	-6.5%
Non-Professorial	91.1	91.2	98.3	104.4	103.1	100.0	89.4	79.8	82.2	84.3	89.4	8.8%
Total Faculty FTE	148.8	148.5	152.9	156.3	154.7	156.8	153.2	144.5	151.8	146.5	154.5	1.8%
E&G Tenured/Tenure-Track Faculty Headcount	-	-	-	-	-	-	-	-	17.6	14.8	15.0	-14.8%
Professorial	59	61	58	57	56	61	67	67	77	65	68	-11.7%
Non-Professorial	98	97	102	108	107	103	94	85	90	93	97	7.8%
Total Faculty Headcount	157	158	160	165	163	164	161	152	167	158	165	-1.2%
E&G Tenured/Tenure-Track	-	-	-	-	-	-	-	-	18	15	15	-16.7%
Resources (Fiscal Year)												
E&G - Initial Budget (\$)	4,221,240	4,727,835	4,708,178	5,253,542	5,400,706	5,376,083	5,514,112	5,568,246	6,283,496	6,767,334	6,892,964	9.7%
Annual Private Giving (\$)	-	-	-	-	-	-	-	-	-	3,791,185	1,227,434	-
Awards from Grants and Contracts (#)	244	212	248	233	217	197	226	271	231	144	253	9.5%
Awards from Grants and Contracts (\$)	26,410,870	24,132,734	25,030,841	26,258,481	28,218,483	28,385,566	24,310,758	30,241,018	30,356,129	29,929,147	31,948,991	5.2%
Total R&D Expenditures (\$)	-	-	-	24,891,819	-	-	-	-	26,300,135	30,235,075	Jan 2011	
	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	% Change '08 - '10
SCH by Course Level (Academic Year)												
Undergraduate	1,586	1,657	1,546	1,520	1,907	1,393	1,401	1,138	1,164	1,376	1,297	11.4%
Lower Division	884	954	873	847	1,007	840	858	645	666	782	678	1.8%
Upper Division	702	703	673	673	900	553	543	493	498	594	619	24.3%
Graduate	2,490	2,502	2,713	2,796	3,055	3,001	3,223	3,046	3,698	3,545	3,825	3.4%
First Professional	0	0	0	0	0	0	0	0	0	0	0	-
Other	0	0	0	0	0	0	0	0	0	0	0	-
Total SCH	4,076	4,159	4,259	4,316	4,962	4,394	4,624	4,184	4,862	4,921	5,122	5.3%
Enrollment by Major (Fall Term)**												
Undergraduate	-	-	-	-	-	-	-	-	-	-	-	-
Graduate	79	79	80	89	90	98	100	84	93	95	118	26.9%
First Professional	-	-	-	-	-	-	-	-	-	-	-	-
Total Enrollment	79	79	80	89	90	98	100	84	93	95	118	26.9%
Degrees (Academic Year)												
Bachelor	-	-	-	-	-	-	-	-	-	-	-	-
Master	13	20	16	19	19	16	17	16	19	13	29	52.6%
Doctorate	9	6	1	5	1	8	7	9	7	6	7	0.0%
First Professional	-	-	-	-	-	-	-	-	-	-	-	-
Total Degrees	22	26	17	24	20	24	24	25	26	19	36	38.5%

Notes:

- 1) Numbers in Italics are estimates.
- 2) For FY03-FY08, the number of awards is equivalent to the number of accounting transactions made under a college's award index, rather than the number of awards received by the college.
- 3) Tenured/tenure-track faculty headcount and FTE include faculty funded by E&G funds at 50% and greater.

***Source: Enrollment Summary

College of Oceanic and Atmospheric Sciences 2009-2010

Metric	Actuals (AY/FY)									College Targets
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-2010	2012-13	
Goal 1: Provide Outstanding Academic Programs 2004-05 Themes: Increase research and outreach Increase diversity										
1.1	Total R&D Expenditures	\$24,891,819	–	–	–	–	\$26,300,135	\$30,235,075	Jan 2011	
1.2	Invention Disclosures ^o	0	0	0	0	0	2	0	1	
1.3	% of Faculty, Staff, and Students Comfortable with Climate for Diversity	N/A	88.2	N/A	N/A	N/A	N/A	N/A	N/A	
1.4	% of U.S. Minority Students of Total College Enrollment	3.4	2.2	3.1	3.0	6.1	6.6	7.4	9.7	
Goal 2: Improve the Teaching and Learning Environment 2004-05 Themes: Improve student success and retention Increase diversity										
2.1	First Year Retention Rate (% Within College / % Within University)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2.2	6-Year Graduation Rate (% Within College / % Within University)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2.3	Undergraduate Degrees Awarded	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2.4	Graduate Degrees Awarded	24	20	24	24	25	26	19	36	
2.5	% of Seniors Participating in Student Engagement Activities / Number of Respondents	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Nov 2010	N/A
2.6	Student Primary Major to Faculty FTE Ratio / Student Course to Faculty FTE Ratio	6.6 / 7.6	6.3 / 8.2	4.9 / 6.0	4.2 / 5.5	3.1 / 3.9	4.1 / 5.4	3.6 / 4.7	3.8 / 4.6	
Goal 3: Increase Revenues										
3.1	Awards from Grants and Contracts (# / \$) ¹	233 / 26,258,481	217 / 28,218,483	197 / 28,385,566	226 / 24,310,758	271 / 30,241,018	231 / 30,356,129	144 / 29,929,147	253 / 31,948,991	
3.2	Annual Private Giving	–	–	–	–	–	–	\$3,791,185	\$1,227,434	

^o Invention Disclosure data for FY 2005 and 2006 is reported based on fiscal year, while data for 2002-03 and 2003-04 are based on calendar years. This change was made for '05 and '06 so that the numbers correspond to the data period requested by the annual Association of University Technology Managers (AUTM) survey, completed by the OSU Office of Technology Transfer.

¹ For FY03-FY08, the number of awards is equivalent to the number of accounting transactions made under a college's award index, rather than the number of awards received by the college.

Notes: For FY 2003, 2004, and 2005, all awards affiliated with both a campus department and the OSU Extension Service were reported under the affiliated campus department. Beginning FY 2006, these awards will be reported under the OSU Extension Service and not the campus department or college.

"N/A" -- Not Applicable

Numbers in Italics are estimates.

Oregon State University
College of Pharmacy
 Academic Program Review 2009-2010

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	% Change '08 - '10
Faculty FTE												
Professorial	27.0	27.0	26.2	24.0	25.2	28.4	29.1	31.2	34.8	31.7	29.8	-14.4%
Non-Professorial	13.9	13.9	16.5	24.7	20.3	25.2	24.2	22.7	20.1	27.8	25.3	25.9%
Total Faculty FTE	40.9	40.9	42.7	48.7	45.5	53.6	53.3	53.9	54.9	59.5	55.1	0.4%
E&G Tenured/Tenured-Track	-	-	-	-	-	-	-	-	17.0	17.0	17.0	0.0%
Faculty Headcount												
Professorial	30	30	29	28	28	30	31	33	36	32	31	-13.9%
Non-Professorial	14	14	21	30	25	29	26	25	24	31	30	25.0%
Total Faculty Headcount	44	44	50	58	53	59	57	58	60	63	61	1.7%
E&G Tenured/Tenured-Track	-	-	-	-	-	-	-	-	17	17	17	0.0%
Resources (Fiscal Year)												
E&G - Initial Budget (\$)	3,241,466	4,048,922	4,123,772	4,150,954	4,678,499	5,434,625	6,011,966	5,735,331	6,142,786	6,532,624	6,986,779	13.7%
Annual Private Giving (\$)	-	-	-	-	-	-	-	-	-	799,212	526,294.	-
Awards from Grants and Contracts (#)	20	28	22	32	18	26	23	25	30	23	29	-3.3%
Awards from Grants and Contracts (\$)	1,751,340	2,124,930	1,931,238	2,450,861	1,650,761	2,316,698	1,468,457	2,149,978	3,359,009	5,123,033	2,715,099	-19.2%
Total R&D Expenditures (\$)	-	-	-	2,404,828	-	-	-	-	2,200,640	2,977,216.	Jan 2011	

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	% Change '08 - '10
SCH by Course Level (Academic Year)												
Undergraduate	8,715	3,853	1,250	1,292	1,425	1,429	1,551	1,545	1,527	1,492	1,766	15.7%
Lower Division	680	758	954	966	1,080	1,068	1,124	1,136	1,094	1,081	1,120	2.4%
Upper Division	8,035	3,095	296	326	345	361	427	409	433	411	646	49.2%
Graduate	933	1,098	1,162	1,084	1,171	831	853	766	839	804	936	11.6%
First Professional	3,085	6,280	9,107	12,226	12,987	13,733	13,964	13,939	14,188	15,519	16,177	14.0%
Other	0	0	0	0	0	0	0	0	0	0	0	-
Total SCH	12,733	11,231	11,519	14,602	15,583	15,993	16,368	16,250	16,554	17,815	18,879	14.0%
Enrollment by Major (Fall Term)*												
Undergraduate	320	234	187	243	291	-	-	-	-	-	-	-
Graduate	27	33	29	29	33	21	21	23	26	22	28	7.7%
First Professional	83	156	217	292	312	317	331	337	339	356	363	7.1%
Total Enrollment	430	423	433	564	636	338	352	360	365	378	391	7.1%
Degrees (Academic Year)**												
Bachelor	96	100	5	0	0	0	0	0	0	0	0	-
Master	0	1	0	2	0	2	1	5	0	0	2	-
Doctorate	2	2	2	8	7	5	2	2	2	5	6	200.0%
First Professional	7	9	1	55	70	64	80	78	75	80	88	17.3%
Total Degrees	105	112	8	65	77	71	83	85	77	85	96	24.7%

Notes:

1) Numbers in italics are estimates.

2) For FY03-FY08, the number of awards is equivalent to the number of accounting transactions made under a college's award index, rather than the number of awards received by the college.

3) Tenured/tenured-track faculty headcount and FTE include faculty funded by E&G funds at 50% and greater.

* Bachelor degrees in Pharmacy were not granted after 2001-02. A new entry-level Pharm.D. program began 1999-00 to address mandate of the American Council of Pharmaceutical Education (ACPE) that by 2002 all degree programs preparing Pharmacists for licensure will be at the professional doctorate (Pharm.D.) level. This modified program replaced both the baccalaureate Pharmacy program and the postbaccalaureate Pharm.D. program approved in 1987 by the Oregon State Board of Higher Education. Source: Enrollment Summary

**In 2007, Pharm.D. degrees awarded were corrected to show as First Professional degrees and not as Doctorate degrees in the Academic Program Review.

College of Pharmacy
Academic Program Review 2009-2010

College of Pharmacy 2009-2010										
Metric		Actuals (AY/FY)								College Targets
		2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2012-13
	Goal 1: Provide Outstanding Academic Programs 2004-05 Themes: Increase research and outreach Increase diversity									
1.1	Total R&D Expenditures	\$2,404,828	–	–	–	–	\$2,200,640	\$2,977,216	Jan 2011	
1.2	Invention Disclosures*	1	4	4	3	11	7	2	5	
1.3	% of Faculty, Staff, and Students Comfortable with Climate for Diversity	N/A	83.4	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1.4	% of U.S. Minority Students of Total College Enrollment	37.0	34.4	32.3	31.8	34.0	36.7	36.0	36.6	
	Goal 2: Improve the Teaching and Learning Environment 2004-05 Themes: Improve student success and retention Increase diversity									
2.1	First Year Retention Rate (% Within College / % Within University)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2.2	6-Year Graduation Rate (% Within College / % Within University)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2.3	First Professional (PharmD) Degrees Awarded	55	70	64	80	78	75	80	88	
2.4	Graduate Degrees Awarded	10	7	7	3	7	2	5	8	
2.5	% of Seniors Participating in Student Engagement Activities / Number of Respondents	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2.6	Student Primary Major to Faculty FTE Ratio / Student Course to Faculty FTE Ratio	28.6 / 18.9	30.3 / 19.1	14.5 / 14.4	13.0 / 13.3	12.4 / 12.6	13.2 / 13.4	14.0 / 14.1	18.3 / 18.6	
2.x.1	Pass Rate on NAPLEX Board Exam (%)	N/A	99.2	100	100	99	TBA	TBA		
2.x.2	PharmD (Doctor of Pharmacy) 4-Year Graduation Rate (%) / Total Graduation Rate (%)	81 / 91	85 / 97	79 / 94	84 / 89	90 / 96	TBA	TBA		
2.x.3	First Professional Students Admitted / Applicants	79 / 447	83 / 810	83 / 896	84 / 975	88 / 1071	TBA	TBA		
2.x.4	Graduate Students Admitted / Applicants	6 / 55	8 / 77	3 / 49	5 / 48	9 / 58	TBA	TBA		
	Goal 3: Increase Revenues									
3.1	Awards from Grants and Contracts (# / \$) ¹	32 / 2,450,861	18 / 1,650,761	26 / 2,316,698	23 / 1,468,457	25 / 2,149,978	30 / 3,359,009	23 / 5,123,033	29 / 2,715,099	
3.2	Annual Private Giving	–	–	–	–	–	–	\$799,212	\$526,294	

* Invention Disclosure data for FY 2005 and 2006 is reported based on fiscal year, while data for 2002-03 and 2003-04 are based on calendar years. This change was made for '05 and '06 so that the numbers correspond to the data period requested by the annual Association of University Technology Managers (AUTM) survey, completed by the OSU Office of Technology Transfer.

¹ For FY03-FY08, the number of awards is equivalent to the number of accounting transactions made under a college's award index, rather than the number of awards received by the college.

Notes: For FY 2003, 2004, and 2005, all awards affiliated with both a campus department and the OSU Extension Service were reported under the affiliated campus department. Beginning FY 2006, these awards will be reported under the OSU Extension Service and not the campus department or college.

N/A -- Not Applicable

Numbers in Italics are estimates.

Oregon State University
College of Science
 Academic Program Review 2009-2010

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	% Change '08 - '10
Faculty FTE												
Professional	141.0	159.3	152.6	155.7	142.5	153.0	158.2	165.5	166.7	159	168.7	1.2%
Non-Professional	89.8	104.6	104.6	114.3	122.0	121.9	133.9	133.4	118.7	115.8	112.3	-5.4%
Total Faculty FTE	230.8	263.9	257.2	270.0	264.5	274.9	292.1	298.9	285.4	274.8	281.0	-1.5%
E&G Tenured/Tenured-Track	-	-	-	-	-	-	-	-	103.8	101.4	104.4	0.6%
Faculty Headcount												
Professional	154	175	167	169	159	172	170	175	180	169	178	-1.1%
Non-Professional	99	118	116	123	136	132	144	142	131	126	122	-6.9%
Total Faculty Headcount	253	293	283	292	295	304	314	317	311	295	300	-3.5%
E&G Tenured/Tenured-Track	-	-	-	-	-	-	-	-	107	104	108	0.9%
Resources (Fiscal Year)												
E&G - Initial Budget (\$)	17,550,603	19,535,605	19,673,794	20,060,926	21,586,149	22,206,543	22,863,275	25,477,972	27,380,175	27,839,658	26,671,742	-2.6%
Annual Private Giving (\$)	-	-	-	-	-	-	-	-	-	9,454,867	9,611,775	-
Awards from Grants and Contracts (#)	209	182	194	166	192	214	205	220	203	177	219	7.9%
Awards from Grants and Contracts (\$)	13,901,942	14,909,312	13,512,128	11,787,630	18,476,111	44,056,984	18,424,301	15,073,815	20,669,413	26,486,458	24,269,628	17.4%
Total R&D Expenditures (\$)	-	-	-	17,979,903	-	-	-	-	19,003,468	26,647,805.	Jan 2011	

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	% Change '08 - '10
SCH by Course Level (Academic Year)												
Undergraduate	156,940	161,975	176,664	184,325	181,272	179,484	172,925	174,148	173,031	174,085	190,600	10.2%
Lower Division	110,961	113,409	121,809	125,084	120,302	119,328	115,053	118,049	118,391	119,382	131,565	11.1%
Upper Division	45,979	48,566	54,855	59,241	60,970	60,156	57,872	56,099	54,640	54,703	59,035	8.0%
Graduate	23,059	22,948	22,240	23,519	22,980	21,117	21,340	20,944	19,517	19,745	20,390	4.5%
First Professional	0	0	0	0	0	0	0	0	0	0	0	-
Other	807	0	0	0	0	0	24	0	0	0	0	-
Total SCH	180,806	184,923	198,904	207,844	204,252	200,601	194,289	195,092	192,548	193,830	210,990	9.6%
Enrollment by Major (Fall Term)***												
Undergraduate	2,016	2,148	2,255	2,457	2,465	2,919	2,837	2,795	2,826	2,906	3,217	13.8%
Graduate	477	481	444	472	468	501	500	502	471	465	502	6.6%
First Professional	4	3	3	4	2	2	0	0	0	0	0	-
Total Enrollment	2,497	2,632	2,702	2,933	2,935	3,422	3,337	3,297	3,297	3,371	3,719	12.8%
Degrees (Academic Year)												
Bachelor	380	415	403	466	450	487	532	481	491	469	505	2.9%
Master	90	84	79	82	103	112	123	110	104	80	80	-23.1%
Doctorate	56	45	41	47	36	44	41	48	51	34	42	-17.6%
First Professional	0	0	0	0	0	0	0	0	0	0	0	-
Total Degrees	526	544	523	595	589	643	696	639	646	583	627	-2.9%

Notes:

1) Numbers in Italics are estimates.

2) For FY03-FY08, the number of awards is equivalent to the number of accounting transactions made under a college's award index, rather than the number of awards received by the college.

3) Tenured/tenured-track faculty headcount and FTE include faculty funded by E&G funds at 50% and greater.

4) In 2007, seventy-seven (77) students who were previously allocated to the Natural Resources degree within CAS were reallocated to COF. This reallocation should be considered in the interpretation of enrollment, degrees awarded, retention, and SCH data.

***Source: Enrollment Summary

College of Science 2009-2010

Metric		Actuals (AY/FY)								College Targets
		2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2012-13
	Goal 1: Provide Outstanding Academic Programs 2004-05 Themes: Increase research and outreach Increase diversity									
1.1	Total R&D Expenditures	\$17,979,903	–	–	–	–	\$19,003,468	\$26,647,805	Jan 2011	
1.2	Invention Disclosures*	7	5	5	11	13	13	10	7.5	
1.3	% of Faculty, Staff, and Students Comfortable with Climate for Diversity	N/A	80.3	N/A	N/A	N/A	N/A	N/A	N/A	
1.4	% of U.S. Minority Students of Total College Enrollment	12.2	14.1	18.1	19.5	19.4	20.4	20.6	21.1	
	Goal 2: Improve the Teaching and Learning Environment 2004-05 Themes: Improve student success and retention Increase diversity									
2.1	First Year Retention Rate (% Within College / % Within University)	64.0 / 81.0	65.6 / 79.5	63.3 / 81.4	65.2 / 82.2	62.6 / 83.4	64.6 / 82.2	63.6 / 80.0	Mar 2011	
2.2	6-Year Graduation Rate (% Within College / % Within University)	35.8 / 57.4	36.0 / 62.7	37.7 / 57.4	39.6 / 61.3	35.4 / 57.9	36.0 / 60.1	35.8 / 57.3	Mar 2011	
2.3	Undergraduate Degrees Awarded	466	450	487	532	481	491	469	505	
2.4	Graduate Degrees Awarded	129	139	156	164	158	155	114	122	
2.5	% of Seniors Participating in Student Engagement Activities / Number of Respondents	N/A	80.0 / 30	75.0 / 100	N/A	78.7 / 225	N/A	N/A	Nov 2010	
2.6	Student Primary Major to Faculty FTE Ratio / Student Course to Faculty FTE Ratio	16.1 / 31.4	18.8 / 36.2	19.4 / 32.8	18.9 / 32.1	18.4 / 31.6	18.8 / 32.6	19.7 / 33.4	20.4 / 35.2	
	Goal 3: Increase Revenues									
3.1	Awards from Grants and Contracts (# / \$) ¹	166 / 11,787,630	192 / 18,476,111	214 / 44,056,984	205 / 18,424,301	220 / 15,073,815	203 / 20,669,413	177 / 26,486,458	219 / 24,269,628	
3.2	Annual Private Giving	–	–	–	–	–	–	\$9,454,867	\$9,611,775	

* Invention Disclosure data for FY 2005 and 2006 is reported based on fiscal year, while data for 2002-03 and 2003-04 are based on calendar years. This change was made for '05 and '06 so that the numbers correspond to the data period requested by the annual Association of University Technology Managers (AUTM) survey, completed by the OSU Office of Technology Transfer.

¹ For FY03-FY08, the number of awards is equivalent to the number of accounting transactions made under a college's award index, rather than the number of awards received by the college.

Notes:

1) For FY 2003, 2004, and 2005, all awards affiliated with both a campus department and the OSU Extension Service were reported under the affiliated campus department. Beginning FY 2006, these awards will be reported under the OSU Extension Service and not the campus department or college.

2) In 2007, students who were previously allocated to the Natural Resources degree within College of Science were reallocated to the College of Forestry. This reallocation should be considered in the interpretation of enrollment, degrees awarded, retention, and SCH data.

"N/A" -- Not Applicable

Numbers in Italics are estimates.

Oregon State University
Summer Session
 Academic Program Review 2009-2010

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	% Change '08 - '10
Faculty FTE												
Professorial	-	0.0	1.0	0.0	0	-	-	-	-		-	-
Non-Professorial	-	1.7	1.0	1.0	1.0	-	-	-	-		-	-
Total Faculty FTE	0.0	1.7	2.0	1.0	1.0	0.0	0.0	0.0	0.0		0.0	-
E&G Tenured/Tenure-Track Faculty Headcount												
Professorial	-	0	1	0	0	-	-	-	-		-	-
Non-Professorial	-	2	1	1	1	-	-	-	-		-	-
Total Faculty Headcount	0	2	2	1	1	0	0	0	0		0	-
E&G Tenured/Tenure-Track Resources (Fiscal Year)												
E&G - Initial Budget (\$)	2,384,279	2,558,772	3,035,000	3,100,000	3,714,104	3,924,616	4,388,000	783,759	805,359	751,104	765,462	-5.0%
Private Giving Revenue (\$)	-	-	-	-	-	-	-	-	-	-	-	-
Awards (Grant, Contract) (#)	-	-	-	-	-	-	-	-	-	-	-	-
Awards (Grant, Contract) (\$)	-	-	-	-	-	-	-	-	-	-	-	-

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	% Change '08 - '10
SCH by Course Level (Summer Term)												
Undergraduate	-	30,130	30,201	35,384	37,692	41,385	41,953	39,404	39,575	40,773	48,699	23.1%
Lower Division	-	14,355	14,398	16,904	17,964	19,029	19,336	18,063	18,192	19,468	24,688	35.7%
Upper Division	-	15,775	15,803	18,480	19,728	22,356	22,617	21,341	21,383	21,305	24,011	12.3%
Graduate	-	9,154	8,596	8,505	7,694	8,100	10,165	10,591	9,737	8,705	8,518	-12.5%
First Professional	-	1,036	919	1,722	1,834	1,846	2,144	1,853	1,634	1,893	2,019	23.6%
Other	-	272	215	381	234	298	181	127	148	176	148	0.0%
Total SCH	0	40,592	39,931	45,992	47,454	51,629	54,443	51,975	51,094	51,547	59,384	16.2%
Enrollment by Major (Summer Term)*												
Undergraduate	3,698	3,764	3,831	4,411	4,341	4,881	4,910	4,858	4,922	5,236	5,897	19.8%
Graduate	982	967	927	948	1,367	1,444	1,795	1,881	1,817	1,712	1,788	-1.6%
First Professional	45	47	46	95	111	112	144	149	127	152	147	15.7%
Total Enrollment	4,725	4,778	4,804	5,454	5,819	6,437	6,849	6,888	6,866	7,100	7,832	14.1%
Degrees (Academic Year)												
Bachelor	-	-	-	-	-	-	-	-	-	-	-	-
Master	-	-	-	-	-	-	-	-	-	-	-	-
Doctorate	-	-	-	-	-	-	-	-	-	-	-	-
First Professional	-	-	-	-	-	-	-	-	-	-	-	-
Total Degrees	0	0	0	0	0	0	0	0	0	0	0	

*Enrollment numbers for summer terms only.

Notes:

- 1) E&G Initial Budget: Prior to that the entire budget for summer session was budgeted in the summer session fund and then profits were distributed to the units around December, once the final numbers were determined. Starting in FY07 summer session profits were estimated and budgeted in the units' initial budgets, with a settle-up process taking place mid-year, once final numbers were determined.
- 2) Tenured/tenure-track faculty headcount and FTE include faculty funded by E&G funds at 50% and greater.

Oregon State University
University Libraries
 Academic Program Review 2009-2010

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	% Change '08 - '10
Faculty FTE												
Professional	30.0	25.8	24.8	20.8	21.0	22.0	25.0	19.0	21.0	21.8	23.8	13.3%
Non-Professional	7.0	11.0	8.5	13.0	10.8	16.8	15.5	14.6	16.2	15.5	16.3	0.6%
Total Faculty FTE	37.0	36.8	33.3	33.8	31.8	38.8	40.5	33.6	37.2	37.3	40.1	7.8%
E&G Tenured/Tenure-Track	-	-	-	-	-	-	-	-	20	21.8	23.8	19.0%
Faculty Headcount												
Professional	30	26	25	21	21	22	25	19	21	22	24	14.3%
Non-Professional	7	11	13	13	11	17	17	16	17	16	17	0.0%
Total Faculty Headcount	37	37	38	34	32	39	42	35	38	38	41	7.9%
E&G Tenured/Tenure-Track	-	-	-	-	-	-	-	-	20	22	24	20.0%
Resources (Fiscal Year)												
E&G - Initial Budget (\$)	7,451,912	8,828,037	8,646,509	8,983,653	8,759,729	9,341,048	9,951,266	9,950,066	10,405,282	10,453,192	10,064,123	-3.3%
Annual Private Giving (\$)	-	-	-	-	-	-	-	-	-	-	-	-
Awards from Grants and Contracts (#)	-	-	2	2	3	-	9	9	10	2	5	-50.0%
Awards from Grants and Contracts (\$)	-	-	349,778	116,342	219,370	-	505,846	335,273	99,535	-28,991	118,232	18.8%
Total R&D Expenditures (\$)	-	-	-	-	-	-	-	-	-	-	-	-

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	% Change '08 - '10
SCH by Course Level (Academic Year)												
Undergraduate	-	-	-	-	-	-	-	-	-	-	-	-
Lower Division	-	-	-	-	-	-	-	-	-	-	-	-
Upper Division	-	-	-	-	-	-	-	-	-	-	-	-
Graduate	-	-	-	-	-	-	-	-	-	-	-	-
First Professional	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-
Total SCH	0	0	0	0	0	0	0	0	0	0	0	-
Enrollment by Major (Fall Term)												
Undergraduate	-	-	-	-	-	-	-	-	-	-	-	-
Graduate	-	-	-	-	-	-	-	-	-	-	-	-
First Professional	-	-	-	-	-	-	-	-	-	-	-	-
Total Enrollment	0	0	0	0	0	0	0	0	0	0	0	-
Degrees (Academic Year)												
Bachelor	-	-	-	-	-	-	-	-	-	-	-	-
Master	-	-	-	-	-	-	-	-	-	-	-	-
Doctorate	-	-	-	-	-	-	-	-	-	-	-	-
First Professional	-	-	-	-	-	-	-	-	-	-	-	-
Total Degrees	0	0	0	0	0	0	0	0	0	0	0	-

Notes:

- 1) For FY03-FY08, the number of awards is equivalent to the number of accounting transactions made under a college's award index, rather than the number of awards received by the college.
- 2) Tenured/tenure-track faculty headcount and FTE include faculty funded by E&G funds at 50% and greater.

Oregon State University
College of Veterinary Medicine
 Academic Program Review 2009-2010

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	% Change '08 - '10
Faculty FTE												
Professorial	25.3	26.5	24.8	24.3	22.9	23.8	37.5	40.3	45.3	42.9	44.9	-0.9%
Non-Professorial	21.6	22.7	25.9	28.8	26.0	30.0	35.9	38.7	41.7	43.9	40.8	-2.2%
Total Faculty FTE	46.9	49.2	50.7	53.1	48.9	53.8	73.4	79	87	86.8	85.7	-1.5%
E&G Tenured/Tenured-Track	-	-	-	-	-	-	-	-	26	24.8	27.8	6.9%
Faculty Headcount												
Professorial	26	27	25	25	23	25	39	43	48	45	48	0.0%
Non-Professorial	23	24	27	30	29	32	38	40	43	47	44	2.3%
Total Faculty Headcount	49	51	52	55	52	57	77	83	91	92	92	1.1%
E&G Tenured/Tenured-Track	-	-	-	-	-	-	-	-	26	25	28	7.7%
Resources (Fiscal Year)												
E&G - Initial Budget (\$)	8,116,958	8,124,832	8,365,081	8,508,325	12,651,813	11,262,689	12,703,443	14,777,878	16,411,919	16,938,396	17,003,111	3.6%
Annual Private Giving (\$)	-	-	-	-	-	-	-	-	-	2,031,869	2,603,264	-
Awards from Grants and Contracts (#)	18	15	16	24	13	17	42	35	36	32	53	47.2%
Awards from Grants and Contracts (\$)	279,082	631,486	428,285	2,336,356	829,067	1,583,444	2,168,870	2,697,040	2,084,053	4,111,116	3,545,550	70.1%
Total R&D Expenditures (\$)	-	-	-	973,245	-	-	-	-	2,313,693	3,402,872.	Jan 2011	

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	% Change '08 - '10
SCH by Course Level (Academic Year)												
Undergraduate	176	173	169	176	129	119	108	108	108	121	148	37.0%
Lower Division	107	95	91	80	96	119	108	108	108	113	142	31.5%
Upper Division	69	78	78	96	33	0	0	0	0	8	6	-
Graduate	211	165	69	77	100	116	153	138	118	55	106	-10.2%
First Professional	3,523	3,655	3,667	3,861	4,395	7,420	10,016	10,811	10,778	10,929	11,676	8.3%
Other	0	0	0	0	0	0	0	0	0	0	0	-
Total SCH	3,910	3,993	3,905	4,114	4,624	7,655	10,277	11,057	11,004	11,105	11,930	8.4%
Enrollment by Major (Fall Term)***												
Undergraduate	0	0	0	0	0	0	0	0	0	0	0	-
Graduate	8	6	2	4	2	2	4	3	4	4	4	0.0%
First Professional	70	71	72	70	81	134	182	196	192	196	211	9.9%
Total Enrollment	78	77	74	74	83	136	186	199	196	200	215	9.7%
Degrees (Academic Year)*												
Bachelor	0	0	0	0	0	0	0	0	0	0	0	-
Master	1	1	0	0	1	1	0	1	2	1	1	-50.0%
Doctorate	2	0	1	0	0	0	0	0	0	0	0	-
First Professional	34	34	36	34	33	35	38	50	44	47	43	-2.3%
Total Degrees	37	35	37	34	34	36	38	51	46	48	44	-4.3%

Notes:

1) Numbers in Italics are estimates.

2) For FY03-FY08, the number of awards is equivalent to the number of accounting transactions made under a college's award index, rather than the number of awards received by the college.

3) Tenured/tenured-track faculty headcount and FTE include faculty funded by E&G funds at 50% and greater.

* In 2007, DVM degrees awarded were corrected to show as First Professional degrees and not as Doctorate degrees in the Academic Program Review.

***Source: Enrollment Summary

College of Veterinary Medicine 2009-2010

Metric		Actuals (AY/FY)								College Targets
		2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2012-13
	Goal 1: Provide Outstanding Academic Programs 2004-05 Themes: Increase research and outreach Increase diversity									
1.1	Total R&D Expenditures	\$973,245	–	–	–	–	\$2,313,693	\$3,402,872	Jan 2011	
1.2	Invention Disclosures ^o	0	0	0	1	2	2	5	2.5	
1.3	% of Faculty, Staff, and Students Comfortable with Climate for Diversity ¹	N/A	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1.4	% of U.S. Minority Students of Total College Enrollment	1.4	3.6	3.7	3.2	5.0	5.1	4.5	6.5	
	Goal 2: Improve the Teaching and Learning Environment 2004-05 Themes: Improve student success and retention Increase diversity									
2.1	First Year Retention Rate (% Within College / % Within University)	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A
2.2	6-Year Graduation Rate (% Within College / % Within University)	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A
2.3	First Professional (DVM) Degrees Awarded	34	33	35	38	50	44	47	43	
2.4	Graduate Degrees Awarded	0	1	1	0	1	2	1	1	
2.5	% of Seniors Participating in Student Engagement Activities / Number of Respondents	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2.6	Student Primary Major to Faculty FTE Ratio / Student Course to Faculty FTE Ratio	4.6 / 5.1	6.3 / 6.8	9.7 / 10.2	12.3 / 12.7	10.3 / 10.6	7.8 / 8.0	7.3 / 7.5	7.5 / 7.8	
2.x.1	DVM (Doctor of Veterinary Medicine) Graduation Rate (%)	91.9	89.2	94.6	95.0	95.9	TBA	TBA		
2.x.2	First Year Retention Rate	100.0	97.9	97.9	97.9	98.0	TBA	TBA		
2.x.3	First Professional Students Admitted / Applicants	36 / 507	48 / 659	48 / 669	51 / 672	49/658	TBA	TBA		
2.x.4	Graduate Students Admitted / Applicants	3 / N/A	1 / 12	0 / 11	3 / 9	1/6	TBA	TBA		
	Goal 3: Increase Revenues									
3.1	Awards from Grants and Contracts (# / \$) ²	24 / \$2,336,356	13 / \$829,067	17 / \$1,583,444	42 / \$2,168,870	35 / \$2,697,040	36 / \$2,084,053	32 / \$4,111,116	53 / 3,545,550	
3.2	Annual Private Giving	–	–	–	–	–	–	\$2,031,869	\$2,603,264	

^o Invention Disclosure data for FY 2005 and 2006 is reported based on fiscal year, while data for 2002-03 and 2003-04 are based on calendar years. This change was made for '05 and '06 so that the numbers correspond to the data period requested by the annual Association of University Technology Managers (AUTM) survey, completed by the OSU Office of Technology Transfer.

¹ College of Veterinary Medicine not included in Campus Climate Survey results due to a sample size of less than 10.

² For FY03-FY08, the number of awards is equivalent to the number of accounting transactions made under a college's award index, rather than the number of awards received by the college.

Notes: For FY 2003, 2004, and 2005, all awards affiliated with both a campus department and the OSU Extension Service were reported under the affiliated campus department. Beginning FY 2006, these awards will be reported under the OSU Extension Service and not the campus department or college.

"N/A" -- Not Applicable

Numbers in italics are estimates.