

# Oregon State University

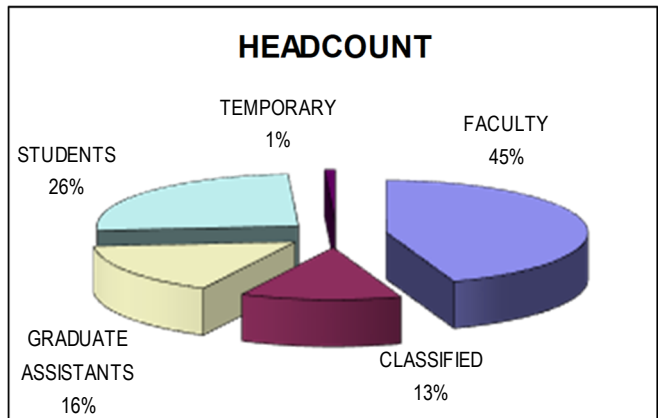
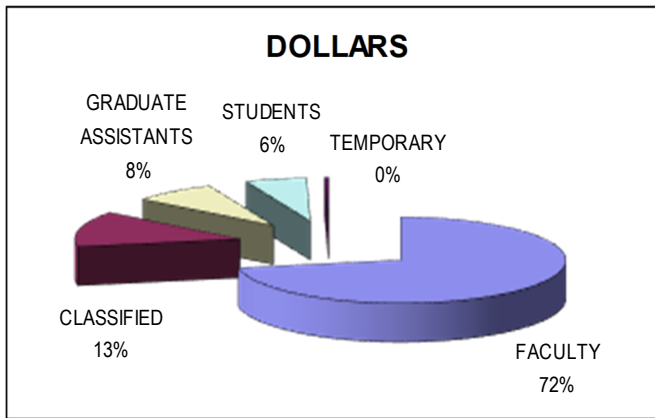
## Employment Report

September 2023

The OSU Employment Summary Report is published monthly by the Office of Institutional Research. If you have questions or require additional information regarding this publication, please contact us at 541-737-9600 or at [InstitutionalResearch@oregonstate.edu](mailto:InstitutionalResearch@oregonstate.edu).

### OSU EMPLOYMENT SUMMARY

	Full Time \$	F/T Headcount	Part Time \$	P/T Headcount	Total \$	Total Headcount
Faculty*	\$33,549,374	4,353	\$2,066,585	785	<b>\$35,615,959</b>	<b>5,138</b>
Classified	\$6,451,718	1,381	\$169,701	105	<b>\$6,621,419</b>	<b>1,486</b>
Graduate Assistants**	\$0	0	\$4,018,759	1,863	<b>\$4,018,759</b>	<b>1,863</b>
Students	\$0	0	\$2,964,146	2,943	<b>\$2,964,146</b>	<b>2,943</b>
Temporary	\$0	0	\$182,514	97	<b>\$182,514</b>	<b>97</b>
<b>TOTALS</b>	<b>\$40,001,092</b>	<b>5,734</b>	<b>\$9,401,705</b>	<b>5,793</b>	<b>\$49,402,797</b>	<b>11,527</b>



### OSU EMPLOYMENT - YEAR TO DATE

2023-2024 FISCAL YEAR TOTALS		
Month	Total \$	Total Headcount
July 2023	\$46,128,737	10,970
August 2023	\$46,443,645	10,746
September 2023	\$49,402,797	11,527
<b>Total Dollars (YTD)</b>	<b>\$141,975,179</b>	
<b>Average Headcount</b>		<b>11,081</b>

	<i>F/T Dollars</i>	<i>P/T Dollars</i>
<b>OSU (excluding statewides and branch campus)</b>		
Faculty*	\$29,053,960	\$1,938,982
Classified	\$5,899,849	\$121,597
Graduate Assistants**	\$0	\$3,926,358
Students	\$0	\$2,775,244
Temporary	\$0	\$164,354
<b>TOTALS</b>	<b>\$34,953,809</b>	<b>\$8,926,535</b>

<b>Cascades Branch Campus</b>		
Faculty*	\$847,703	\$31,201
Classified	\$83,085	\$1,992
Graduate Assistants**	\$0	\$0
Students	\$0	\$27,844
Temporary	\$0	\$0
<b>TOTALS</b>	<b>\$930,788</b>	<b>\$61,037</b>

<b>OSU Extension Service</b>		
Faculty*	\$1,780,467	\$34,395
Classified	\$317,413	\$32,707
Graduate Assistants**	\$0	\$8,001
Students	\$0	\$49,039
Temporary	\$0	\$2,493
<b>TOTALS</b>	<b>\$2,097,880</b>	<b>\$126,635</b>

<b>Agricultural Experiment Station</b>		
Faculty*	\$1,460,458	\$53,034
Classified	\$137,326	\$11,114
Graduate Assistants**	\$0	\$65,040
Students	\$0	\$97,087
Temporary	\$0	\$13,102
<b>TOTALS</b>	<b>\$1,597,784</b>	<b>\$239,377</b>

<b>Forest Research Laboratory</b>		
Faculty*	\$406,786	\$8,973
Classified	\$14,045	\$2,291
Graduate Assistants**	\$0	\$19,360
Students	\$0	\$14,932
Temporary	\$0	\$2,565
<b>TOTALS</b>	<b>\$420,831</b>	<b>\$48,121</b>

\* Full-time faculty is defined as 0.5 or greater FTE. Full time classified is 1.0 FTE. Dollar amounts do not include OPE.

\*\* Graduate Assistants (GRA's and GTA's) listed in this report include those who are paid as employees and those who are students paid a stipend. (For further information regarding this definition contact the Office of Human Resources at 541-737-3103)

Note: Due to rounding, the sum of the percentages may not be equal to 100.

Source: Office of Institutional Research

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