

Oregon State University

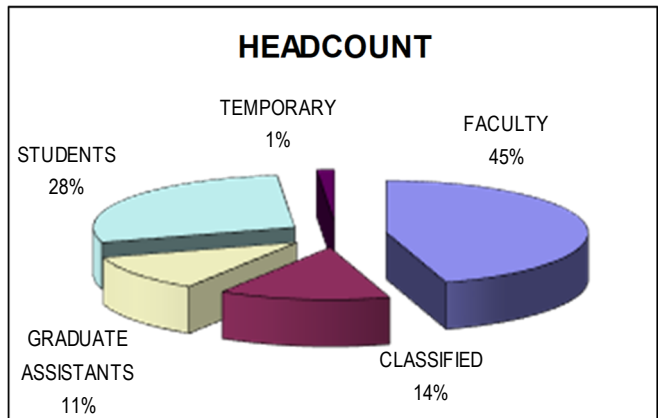
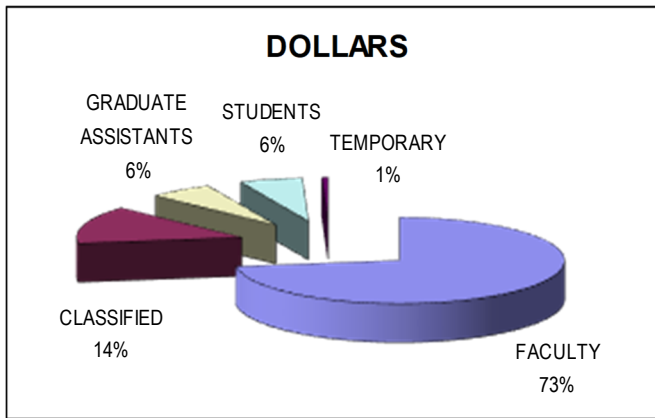
Employment Report

July 2023

The OSU Employment Summary Report is published monthly by the Office of Institutional Research. If you have questions or require additional information regarding this publication, please contact us at 541-737-9600 or at InstitutionalResearch@oregonstate.edu.

OSU EMPLOYMENT SUMMARY

	Full Time \$	F/T Headcount	Part Time \$	P/T Headcount	Total \$	Total Headcount
Faculty*	\$31,448,373	4,227	\$2,114,744	735	\$33,563,117	4,962
Classified	\$6,389,505	1,402	\$166,323	102	\$6,555,828	1,504
Graduate Assistants**	\$0	0	\$2,887,726	1,246	\$2,887,726	1,246
Students	\$0	0	\$2,848,862	3,104	\$2,848,862	3,104
Temporary	\$0	0	\$273,204	154	\$273,204	154
TOTALS	\$37,837,878	5,629	\$8,290,859	5,341	\$46,128,737	10,970



OSU EMPLOYMENT - YEAR TO DATE

2023-2024 FISCAL YEAR TOTALS		
Month	Total \$	Total Headcount
July 2023	\$46,128,737	10970
Total Dollars (YTD)	\$46,128,737	
Average Headcount		10,970

	<i>F/T Dollars</i>	<i>P/T Dollars</i>
OSU (excluding statewides and branch campus)		
Faculty*	\$27,619,090	\$1,984,219
Classified	\$5,852,892	\$116,654
Graduate Assistants**	\$0	\$2,810,816
Students	\$0	\$2,612,093
Temporary	\$0	\$259,225
TOTALS	\$33,471,982	\$7,783,007

Cascades Branch Campus		
Faculty*	\$608,675	\$37,641
Classified	\$74,655	\$3,150
Graduate Assistants**	\$0	\$0
Students	\$0	\$24,572
Temporary	\$0	\$0
TOTALS	\$683,330	\$65,363

OSU Extension Service		
Faculty*	\$1,727,614	\$39,978
Classified	\$313,982	\$33,377
Graduate Assistants**	\$0	\$4,848
Students	\$0	\$82,315
Temporary	\$0	\$2,527
TOTALS	\$2,041,596	\$163,045

Agricultural Experiment Station		
Faculty*	\$1,118,825	\$48,104
Classified	\$134,691	\$11,004
Graduate Assistants**	\$0	\$60,736
Students	\$0	\$108,540
Temporary	\$0	\$9,232
TOTALS	\$1,253,516	\$237,616

Forest Research Laboratory		
Faculty*	\$374,169	\$4,802
Classified	\$13,285	\$2,138
Graduate Assistants**	\$0	\$11,326
Students	\$0	\$21,342
Temporary	\$0	\$2,220
TOTALS	\$387,454	\$41,828

* Full-time faculty is defined as 0.5 or greater FTE. Full time classified is 1.0 FTE. Dollar amounts do not include OPE.

** Graduate Assistants (GRA's and GTA's) listed in this report include those who are paid as employees and those who are students paid a stipend. (For further information regarding this definition contact the Office of Human Resources at 541-737-3103)

Note: Due to rounding, the sum of the percentages may not be equal to 100.

Source: Office of Institutional Research

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