

# Oregon State University

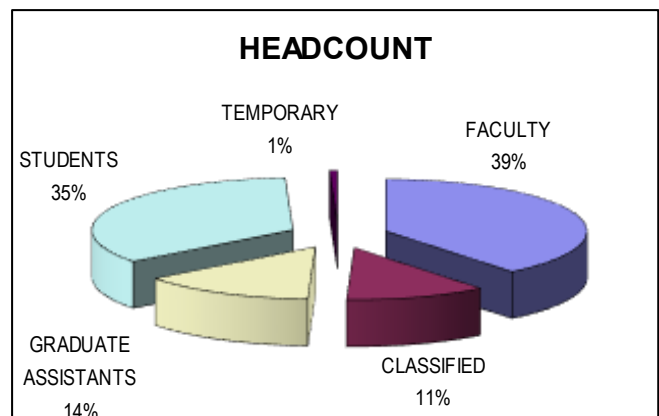
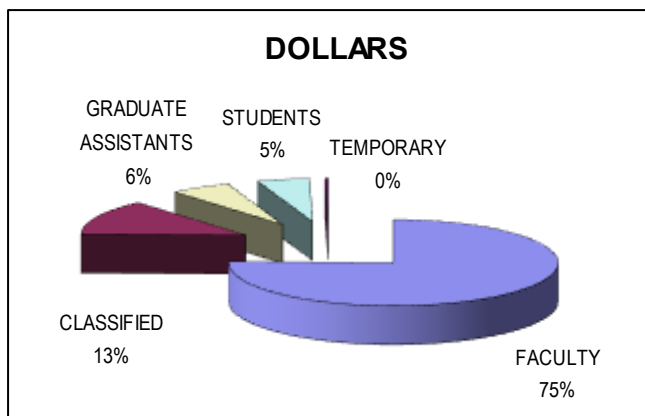
## Employment Report

June 2022

The OSU Employment Summary Report is published monthly by the Office of Institutional Research. If you have questions or require additional information regarding this publication, please contact us at 541-737-9600 or at [InstitutionalResearch@oregonstate.edu](mailto:InstitutionalResearch@oregonstate.edu).

### OSU EMPLOYMENT SUMMARY

	Full Time \$	F/T Headcount	Part Time \$	P/T Headcount	Total \$	Total Headcount
Faculty*	\$33,425,079	4,018	\$2,220,619	893	<b>\$35,645,698</b>	<b>4,911</b>
Classified	\$6,034,674	1,302	\$247,432	120	<b>\$6,282,106</b>	<b>1,422</b>
Graduate Assistants**	\$0	0	\$2,805,648	1,751	<b>\$2,805,648</b>	<b>1,751</b>
Students	\$0	0	\$2,422,614	4,352	<b>\$2,422,614</b>	<b>4,352</b>
Temporary	\$0	0	\$140,237	79	<b>\$140,237</b>	<b>79</b>
<b>TOTALS</b>	<b>\$39,459,753</b>	<b>5,320</b>	<b>\$7,836,550</b>	<b>7,195</b>	<b>\$47,296,303</b>	<b>12,515</b>



### OSU EMPLOYMENT - YEAR TO DATE

2021-2022 FISCAL YEAR TOTALS		
Month	Total \$	Total Headcount
July 2021	\$38,540,141	9,414
August 2021	\$37,806,369	9,426
September 2021	\$41,275,344	10,631
October 2021	\$45,907,687	11,567
November 2021	\$47,002,578	11,856
December 2021	\$49,843,389	12,057
January 2022	\$46,914,703	11,677
February 2022	\$48,477,784	12,203
March 2022	\$47,249,861	12,287
April 2022	\$47,457,989	12,309
May 2022	\$47,666,342	12,313
June 2022	\$47,296,303	12,515
<b>Total Dollars (YTD)</b>	<b>\$545,438,490</b>	
<b>Average Headcount</b>		<b>11,521</b>

	<i>F/T Dollars</i>	<i>P/T Dollars</i>
<b>OSU (excluding statewides and branch campus)</b>		
Faculty*	\$29,347,068	\$2,072,359
Classified	\$5,522,570	\$195,391
Graduate Assistants**	\$0	\$2,751,402
Students	\$0	\$2,312,246
Temporary	\$0	\$127,587
<b>TOTALS</b>	<b>\$34,869,638</b>	<b>\$7,458,985</b>

<b>Cascades Branch Campus</b>		
Faculty*	\$789,630	\$57,203
Classified	\$76,106	\$0
Graduate Assistants**	\$0	\$2,921
Students	\$0	\$26,586
Temporary	\$0	\$3,588
<b>TOTALS</b>	<b>\$865,736</b>	<b>\$90,298</b>

<b>OSU Extension Service</b>		
Faculty*	\$1,684,882	\$44,923
Classified	\$289,969	\$43,835
Graduate Assistants**	\$0	\$1,278
Students	\$0	\$29,460
Temporary	\$0	\$5,597
<b>TOTALS</b>	<b>\$1,974,851</b>	<b>\$125,093</b>

<b>Agricultural Experiment Station</b>		
Faculty*	\$1,289,637	\$39,703
Classified	\$135,249	\$5,895
Graduate Assistants**	\$0	\$44,879
Students	\$0	\$51,648
Temporary	\$0	\$3,465
<b>TOTALS</b>	<b>\$1,424,886</b>	<b>\$145,590</b>

<b>Forest Research Laboratory</b>		
Faculty*	\$313,862	\$6,431
Classified	\$10,780	\$2,311
Graduate Assistants**	\$0	\$5,168
Students	\$0	\$2,674
Temporary	\$0	\$0
<b>TOTALS</b>	<b>\$324,642</b>	<b>\$16,584</b>

\* Full-time faculty is defined as 0.5 or greater FTE. Full time classified is 1.0 FTE. Dollar amounts do not include OPE.

\*\* Graduate Assistants (GRA's and GTA's) listed in this report include those who are paid as employees and those who are students paid a stipend. (For further information regarding this definition contact the Office of Human Resources at 541-737-3103)

Note: Due to rounding, the sum of the percentages may not be equal to 100.

Source: Office of Institutional Research

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