

Oregon State University

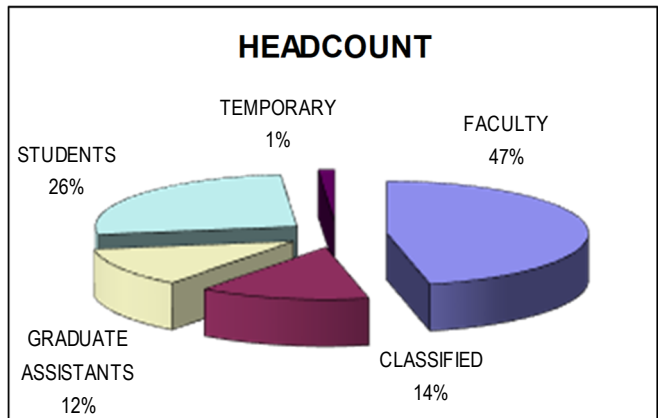
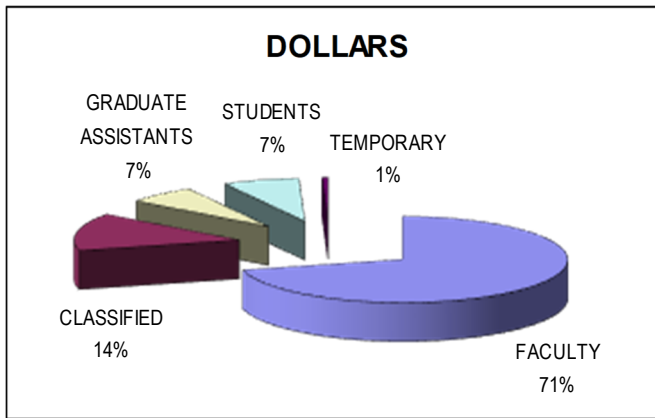
Employment Report

August 2023

The OSU Employment Summary Report is published monthly by the Office of Institutional Research. If you have questions or require additional information regarding this publication, please contact us at 541-737-9600 or at InstitutionalResearch@oregonstate.edu.

OSU EMPLOYMENT SUMMARY

	Full Time \$	F/T Headcount	Part Time \$	P/T Headcount	Total \$	Total Headcount
Faculty*	\$30,924,809	4,252	\$2,070,569	753	\$32,995,378	5,005
Classified	\$6,353,182	1,372	\$194,876	98	\$6,548,058	1,470
Graduate Assistants**	\$0	0	\$3,151,344	1,318	\$3,151,344	1,318
Students	\$0	0	\$3,479,044	2,814	\$3,479,044	2,814
Temporary	\$0	0	\$269,821	139	\$269,821	139
TOTALS	\$37,277,991	5,624	\$9,165,654	5,122	\$46,443,645	10,746



OSU EMPLOYMENT - YEAR TO DATE

2023-2024 FISCAL YEAR TOTALS		
Month	Total \$	Total Headcount
July 2023	\$46,128,737	10970
August 2023	\$46,443,645	10,746
Total Dollars (YTD)	\$92,572,382	
Average Headcount		10,858

	<i>F/T Dollars</i>	<i>P/T Dollars</i>
OSU (excluding statewides and branch campus)		
Faculty*	\$27,123,597	\$1,937,110
Classified	\$5,798,112	\$134,908
Graduate Assistants**	\$0	\$3,069,039
Students	\$0	\$3,207,172
Temporary	\$0	\$246,740
TOTALS	\$32,921,709	\$8,594,969

Cascades Branch Campus		
Faculty*	\$605,527	\$39,766
Classified	\$79,811	\$3,726
Graduate Assistants**	\$0	\$0
Students	\$0	\$24,529
Temporary	\$0	\$0
TOTALS	\$685,338	\$68,021

OSU Extension Service		
Faculty*	\$1,723,938	\$42,335
Classified	\$313,334	\$36,193
Graduate Assistants**	\$0	\$9,049
Students	\$0	\$102,314
Temporary	\$0	\$4,762
TOTALS	\$2,037,272	\$194,653

Agricultural Experiment Station		
Faculty*	\$1,112,247	\$42,385
Classified	\$148,113	\$17,758
Graduate Assistants**	\$0	\$63,387
Students	\$0	\$120,898
Temporary	\$0	\$15,226
TOTALS	\$1,260,360	\$259,654

Forest Research Laboratory		
Faculty*	\$359,500	\$8,973
Classified	\$13,812	\$2,291
Graduate Assistants**	\$0	\$9,869
Students	\$0	\$24,131
Temporary	\$0	\$3,093
TOTALS	\$373,312	\$48,357

* Full-time faculty is defined as 0.5 or greater FTE. Full time classified is 1.0 FTE. Dollar amounts do not include OPE.

** Graduate Assistants (GRA's and GTA's) listed in this report include those who are paid as employees and those who are students paid a stipend. (For further information regarding this definition contact the Office of Human Resources at 541-737-3103)

Note: Due to rounding, the sum of the percentages may not be equal to 100.

Source: Office of Institutional Research

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