

Oregon State University

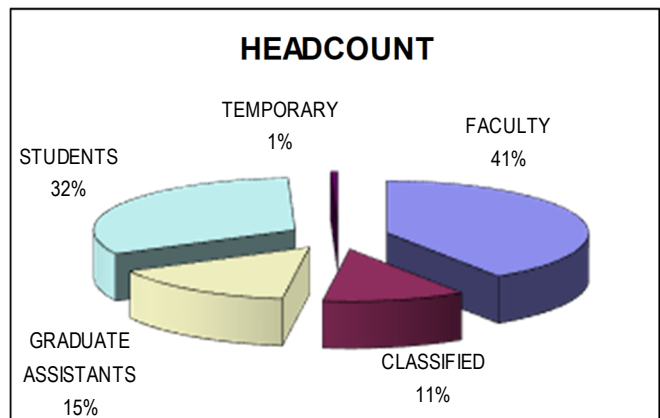
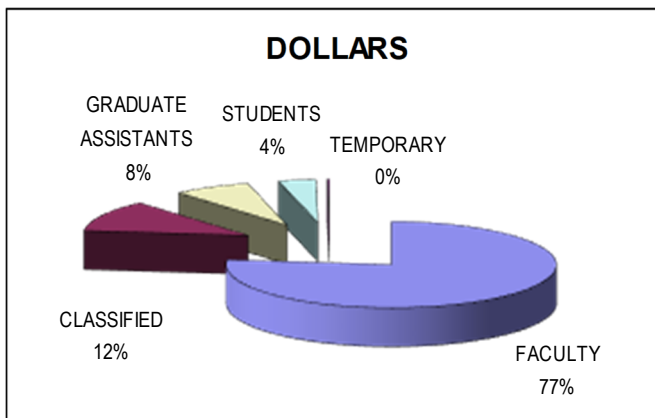
Employment Report

December 2021

The OSU Employment Summary Report is published monthly by the Office of Institutional Research. If you have questions or require additional information regarding this publication, please contact us at 541-737-9600 or at InstitutionalResearch@oregonstate.edu.

OSU EMPLOYMENT SUMMARY

	Full Time \$	F/T Headcount	Part Time \$	P/T Headcount	Total \$	Total Headcount
Faculty*	\$36,071,121	4,019	\$2,203,334	887	\$38,274,455	4,906
Classified	\$5,665,123	1,259	\$228,375	123	\$5,893,498	1,382
Graduate Assistants**	\$0	0	\$3,754,323	1,839	\$3,754,323	1,839
Students	\$0	0	\$1,825,932	3,862	\$1,825,932	3,862
Temporary	\$0	0	\$95,181	68	\$95,181	68
TOTALS	\$41,736,244	5,278	\$8,107,145	6,779	\$49,843,389	12,057



OSU EMPLOYMENT - YEAR TO DATE

2021-2022 FISCAL YEAR TOTALS		
Month	Total \$	Total Headcount
July 2021	\$38,540,141	9,414
August 2021	\$37,806,369	9,426
September 2021	\$41,275,344	10,631
October 2021	\$45,907,687	11,567
November 2021	\$47,002,578	11,856
December 2021	\$49,843,389	12,057
Total Dollars (YTD)	\$260,375,508	
Average Headcount		10,825

	<i>F/T Dollars</i>	<i>P/T Dollars</i>
OSU (excluding statewides and branch campus)		
Faculty*	\$30,881,915	\$2,020,713
Classified	\$5,159,948	\$180,739
Graduate Assistants**	\$0	\$3,693,105
Students	\$0	\$1,745,789
Temporary	\$0	\$90,486
TOTALS	\$36,041,863	\$7,730,832

Cascades Branch Campus		
Faculty*	\$1,017,488	\$73,487
Classified	\$62,862	\$0
Graduate Assistants**	\$0	\$1,821
Students	\$0	\$19,996
Temporary	\$0	\$4,695
TOTALS	\$1,080,350	\$99,999

OSU Extension Service		
Faculty*	\$1,985,235	\$50,548
Classified	\$278,618	\$38,562
Graduate Assistants**	\$0	\$1,182
Students	\$0	\$12,511
Temporary	\$0	\$0
TOTALS	\$2,263,853	\$102,803

Agricultural Experiment Station		
Faculty*	\$1,778,570	\$52,028
Classified	\$154,250	\$6,889
Graduate Assistants**	\$0	\$50,062
Students	\$0	\$45,397
Temporary	\$0	\$0
TOTALS	\$1,932,820	\$154,376

Forest Research Laboratory		
Faculty*	\$407,913	\$6,558
Classified	\$9,445	\$2,185
Graduate Assistants**	\$0	\$8,153
Students	\$0	\$2,239
Temporary	\$0	\$0
TOTALS	\$417,358	\$19,135

* Full-time faculty is defined as 0.5 or greater FTE. Full time classified is 1.0 FTE. Dollar amounts do not include OPE.

** Graduate Assistants (GRA's and GTA's) listed in this report include those who are paid as employees and those who are students paid a stipend. (For further information regarding this definition contact the Office of Human Resources at 541-737-3103)

Note: Due to rounding, the sum of the percentages may not be equal to 100.

Source: Office of Institutional Research

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