

Oregon State University

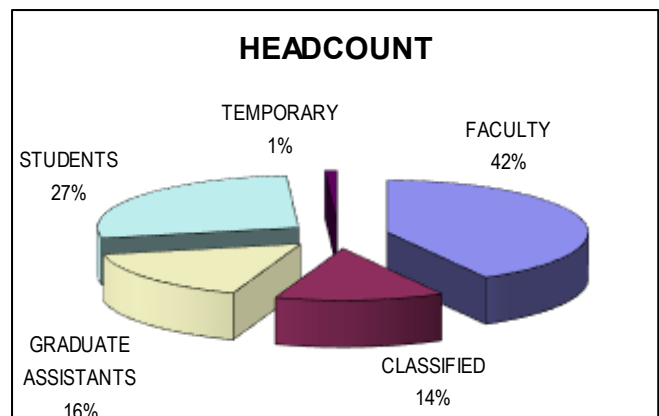
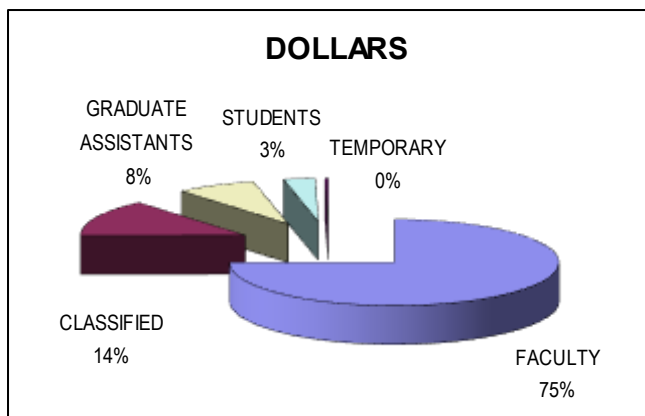
Employment Report

June 2020

The OSU Employment Summary Report is published monthly by the Office of Institutional Research. If you have questions or require additional information regarding this publication, please contact us at 541-737-9600 or at InstitutionalResearch@oregonstate.edu.

OSU EMPLOYMENT SUMMARY

	Full Time \$	F/T Headcount	Part Time \$	P/T Headcount	Total \$	Total Headcount
Faculty*	\$30,234,033	4,097	\$1,193,212	633	\$31,427,245	4,730
Classified	\$5,563,252	1,385	\$249,250	151	\$5,812,502	1,536
Graduate Assistants**	\$0	0	\$3,283,165	1,841	\$3,283,165	1,841
Students	\$0	0	\$1,295,923	3,089	\$1,295,923	3,089
Temporary	\$0	0	\$127,205	108	\$127,205	108
TOTALS	\$35,797,285	5,482	\$6,148,755	5,822	\$41,946,040	11,304



OSU EMPLOYMENT - YEAR TO DATE

2019-2020 FISCAL YEAR TOTALS		
Month	Total \$	Total Headcount
July 2019	\$38,258,508	10,221
August 2019	\$38,181,750	10,320
September 2019	\$39,439,049	10,641
October 2019	\$45,333,154	12,766
November 2019	\$46,323,487	12,959
December 2019	\$45,027,380	13,015
January 2020	\$44,858,183	12,730
February 2020	\$45,937,702	13,182
March 2020	\$45,699,107	13,317
April 2020	\$44,971,122	12,322
May 2020	\$44,977,386	11,542
June 2020	\$41,946,040	11,304
Total Dollars (YTD)	\$520,952,868	
Average Headcount		12,027

	<i>F/T Dollars</i>	<i>P/T Dollars</i>
OSU (excluding statewides and branch campus)		
Faculty*	\$26,133,981	\$1,061,550
Classified	\$5,068,422	\$184,338
Graduate Assistants**	\$0	\$3,201,153
Students	\$0	\$1,214,210
Temporary	\$0	\$111,502
TOTALS	\$31,202,403	\$5,772,753

Cascades Branch Campus		
Faculty*	\$684,179	\$39,410
Classified	\$80,992	\$0
Graduate Assistants**	\$0	\$0
Students	\$0	\$16,333
Temporary	\$0	\$1,945
TOTALS	\$765,171	\$57,688

OSU Extension Service		
Faculty*	\$1,576,983	\$63,155
Classified	\$279,451	\$55,224
Graduate Assistants**	\$0	\$7,798
Students	\$0	\$17,523
Temporary	\$0	\$3,097
TOTALS	\$1,856,434	\$146,797

Agricultural Experiment Station		
Faculty*	\$1,465,876	\$20,693
Classified	\$125,511	\$7,709
Graduate Assistants**	\$0	\$52,309
Students	\$0	\$43,182
Temporary	\$0	\$10,661
TOTALS	\$1,591,387	\$134,554

Forest Research Laboratory		
Faculty*	\$373,014	\$8,404
Classified	\$8,876	\$1,979
Graduate Assistants**	\$0	\$21,905
Students	\$0	\$4,675
Temporary	\$0	\$0
TOTALS	\$381,890	\$36,963

* Full-time faculty is defined as 0.5 or greater FTE. Full time classified is 1.0 FTE. Dollar amounts do not include OPE.

** Graduate Assistants (GRA's and GTA's) listed in this report include those who are paid as employees and those who are students paid a stipend. (For further information regarding this definition contact the Office of Human Resources at 541-737-3103)

Note: Due to rounding, the sum of the percentages may not be equal to 100.

Source: Office of Institutional Research

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