

# Oregon State University

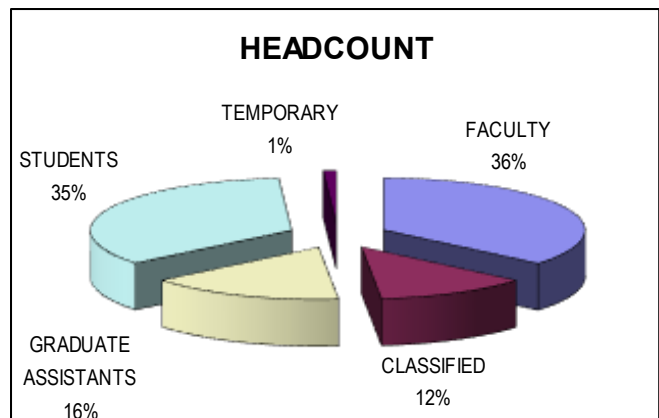
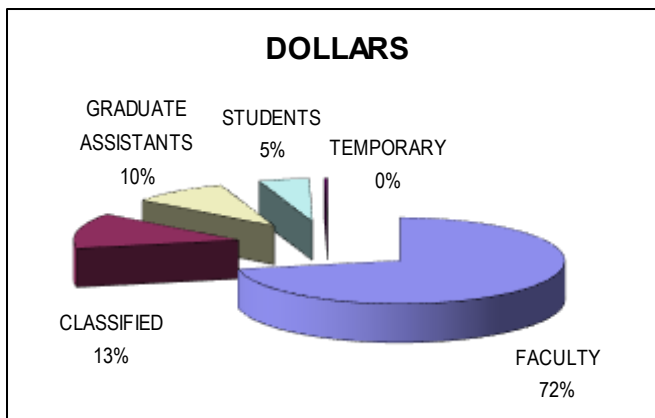
## Employment Report

October 2017

The OSU Employment Summary Report is published monthly by the Office of Institutional Research. If you have questions or require additional information regarding this publication, please contact us at 541-737-9600 or at [InstitutionalResearch@oregonstate.edu](mailto:InstitutionalResearch@oregonstate.edu).

### OSU EMPLOYMENT SUMMARY

	Full Time \$	F/T Headcount	Part Time \$	P/T Headcount	Total \$	Total Headcount
Faculty*	\$29,318,434	3,964	\$1,317,750	687	<b>\$30,636,184</b>	<b>4,651</b>
Classified	\$5,440,505	1,424	\$255,647	158	<b>\$5,696,152</b>	<b>1,582</b>
Graduate Assistants**	\$0	0	\$4,054,237	2,020	<b>\$4,054,237</b>	<b>2,020</b>
Students	\$0	0	\$2,100,975	4,486	<b>\$2,100,975</b>	<b>4,486</b>
Temporary	\$0	0	\$136,665	134	<b>\$136,665</b>	<b>134</b>
<b>TOTALS</b>	<b>\$34,758,939</b>	<b>5,388</b>	<b>\$7,865,274</b>	<b>7,485</b>	<b>\$42,624,213</b>	<b>12,873</b>



### OSU EMPLOYMENT - YEAR TO DATE

2017-2018 FISCAL YEAR TOTALS		
Month	Total \$	Total Headcount
July 2017	\$36,019,014	10,630
<b>August 2017</b>	<b>\$36,140,538</b>	<b>10,381</b>
September 2017	\$37,100,670	11,256
October 2017	\$42,624,213	12,873
<b>Total Dollars (YTD)</b>	<b>\$151,884,435</b>	
<b>Average Headcount</b>		<b>11,285</b>

	<i>F/T Dollars</i>	<i>P/T Dollars</i>
<b>OSU (excluding statewides and branch campus)</b>		
Faculty*	\$25,194,862	\$1,135,145
Classified	\$4,929,264	\$214,585
Graduate Assistants**	\$0	\$3,938,461
Students	\$0	\$2,019,199
Temporary	\$0	\$119,174
<b>TOTALS</b>	<b>\$30,124,126</b>	<b>\$7,426,564</b>

<b>Cascades Branch Campus</b>		
Faculty*	\$629,912	\$71,148
Classified	\$69,690	\$0
Graduate Assistants**	\$0	\$0
Students	\$0	\$23,244
Temporary	\$0	\$2,939
<b>TOTALS</b>	<b>\$699,602</b>	<b>\$97,331</b>

<b>OSU Extension Service</b>		
Faculty*	\$1,511,932	\$41,353
Classified	\$272,863	\$37,942
Graduate Assistants**	\$0	\$8,600
Students	\$0	\$12,454
Temporary	\$0	\$4,846
<b>TOTALS</b>	<b>\$1,784,795</b>	<b>\$105,195</b>

<b>Agricultural Experiment Station</b>		
Faculty*	\$1,620,615	\$49,045
Classified	\$147,079	\$3,120
Graduate Assistants**	\$0	\$63,936
Students	\$0	\$40,636
Temporary	\$0	\$9,706
<b>TOTALS</b>	<b>\$1,767,694</b>	<b>\$166,443</b>

<b>Forest Research Laboratory</b>		
Faculty*	\$361,113	\$21,059
Classified	\$21,609	\$0
Graduate Assistants**	\$0	\$43,240
Students	\$0	\$5,442
Temporary	\$0	\$0
<b>TOTALS</b>	<b>\$382,722</b>	<b>\$69,741</b>

\* Full-time faculty is defined as 0.5 or greater FTE. Full time classified is 1.0 FTE. Dollar amounts do not include OPE.

\*\* Graduate Assistants (GRA's and GTA's) listed in this report include those who are paid as employees and those who are students paid a stipend. (For further information regarding this definition contact the Office of Human Resources at 541-737-3103)

Note: Due to rounding, the sum of the percentages may not be equal to 100.

Source: Office of Institutional Research

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