# Oregon State University Employment Report

November 2017

The OSU Employment Summary Report is published monthly by the Office of Institutional Research. If you have questions or require additional information regarding this publication, please contact us at 541-737-9600 or at InstitutionalResearch@oregonstate.edu.

## OSU Employment Summary

<table>
<thead>
<tr>
<th></th>
<th>Full Time $</th>
<th>F/T Headcount</th>
<th>Part Time $</th>
<th>P/T Headcount</th>
<th>Total $</th>
<th>Total Headcount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Faculty*</td>
<td>$29,387,559</td>
<td>3,975</td>
<td>$1,295,269</td>
<td>655</td>
<td>$30,682,828</td>
<td>4,630</td>
</tr>
<tr>
<td>Classified</td>
<td>$5,507,435</td>
<td>1,428</td>
<td>$289,769</td>
<td>158</td>
<td>$5,797,204</td>
<td>1,586</td>
</tr>
<tr>
<td>Graduate Assistants**</td>
<td>$0</td>
<td>0</td>
<td>$4,088,929</td>
<td>2,032</td>
<td>$4,088,929</td>
<td>2,032</td>
</tr>
<tr>
<td>Students</td>
<td>$0</td>
<td>0</td>
<td>$2,350,165</td>
<td>4,716</td>
<td>$2,350,165</td>
<td>4,716</td>
</tr>
<tr>
<td>Temporary</td>
<td>$0</td>
<td>0</td>
<td>$152,081</td>
<td>130</td>
<td>$152,081</td>
<td>130</td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td>$34,894,994</td>
<td>5,403</td>
<td>$8,176,213</td>
<td>7,691</td>
<td>$43,071,207</td>
<td>13,094</td>
</tr>
</tbody>
</table>

## Dollars Distribution

- Faculty: 71%
- Classified: 13%
- Graduate Assistants: 16%
- Students: 5%
- Temporary: 1%

## Headcount Distribution

- Faculty: 35%
- Classified: 12%
- Graduate Assistants: 16%
- Students: 36%
- Temporary: 1%

## OSU Employment - Year to Date

<table>
<thead>
<tr>
<th>Month</th>
<th>Total $</th>
<th>Total Headcount</th>
</tr>
</thead>
<tbody>
<tr>
<td>July 2017</td>
<td>$36,019,014</td>
<td>10,630</td>
</tr>
<tr>
<td>August 2017</td>
<td>$36,140,538</td>
<td>10,381</td>
</tr>
<tr>
<td>September 2017</td>
<td>$37,100,670</td>
<td>11,256</td>
</tr>
<tr>
<td>October 2017</td>
<td>$42,624,213</td>
<td>12,873</td>
</tr>
<tr>
<td>November 2017</td>
<td>$43,071,207</td>
<td>13,094</td>
</tr>
<tr>
<td><strong>Total Dollars (YTD)</strong></td>
<td><strong>$194,955,642</strong></td>
<td><strong>11,647</strong></td>
</tr>
<tr>
<td><strong>Average Headcount</strong></td>
<td><strong>11,647</strong></td>
<td></td>
</tr>
</tbody>
</table>
### F/T Dollars | P/T Dollars
--- | ---
**OSU (excluding statewides and branch campus)**
Faculty* | $25,319,373 | $1,102,932
Classified | $4,973,107 | $241,025
Graduate Assistants** | $0 | $3,978,045
Students | $0 | $2,267,961
Temporary | $0 | $140,533
**TOTALS** | **$30,292,480** | **$7,730,496**

**Cascades Branch Campus**
Faculty* | $624,283 | $74,357
Classified | $70,889 | $0
Graduate Assistants** | $0 | $0
Students | $0 | $18,838
Temporary | $0 | $2,442
**TOTALS** | **$695,172** | **$95,637**

**OSU Extension Service**
Faculty* | $1,500,345 | $46,544
Classified | $294,593 | $45,684
Graduate Assistants** | $0 | $8,882
Students | $0 | $13,213
Temporary | $0 | $4,005
**TOTALS** | **$1,794,938** | **$118,328**

**Agricultural Experiment Station**
Faculty* | $1,575,177 | $58,800
Classified | $147,746 | $3,060
Graduate Assistants** | $0 | $61,987
Students | $0 | $43,999
Temporary | $0 | $5,101
**TOTALS** | **$1,722,923** | **$172,947**

**Forest Research Laboratory**
Faculty* | $368,381 | $12,636
Classified | $21,100 | $0
Graduate Assistants** | $0 | $40,015
Students | $0 | $6,154
Temporary | $0 | $0
**TOTALS** | **$389,481** | **$58,805**

* Full-time faculty is defined as 0.5 or greater FTE. Full time classified is 1.0 FTE. Dollar amounts do not include OPE.
** Graduate Assistants (GRA's and GTA's) listed in this report include those who are paid as employees and those who are students paid a stipend. (For further information regarding this definition contact the Office of Human Resources at 541-737-3103)

Note: Due to rounding, the sum of the percentages may not be equal to 100.
Source: Office of Institutional Research