

Oregon State University

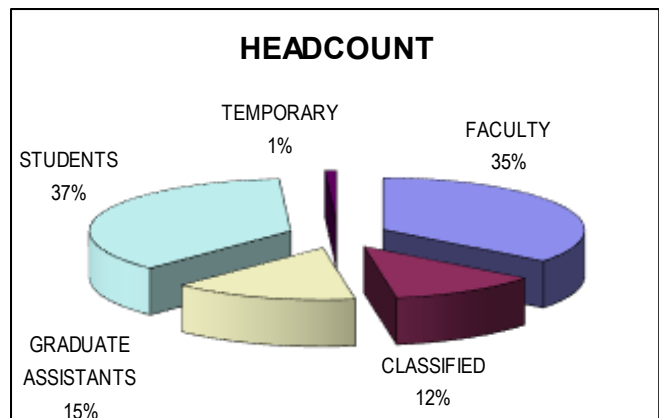
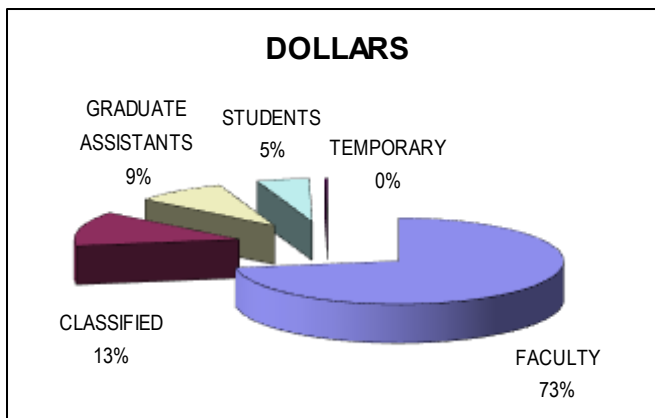
Employment Report

March 2018

The OSU Employment Summary Report is published monthly by the Office of Institutional Research. If you have questions or require additional information regarding this publication, please contact us at 541-737-9600 or at InstitutionalResearch@oregonstate.edu.

OSU EMPLOYMENT SUMMARY

	Full Time \$	F/T Headcount	Part Time \$	P/T Headcount	Total \$	Total Headcount
Faculty*	\$30,159,562	3,998	\$1,393,440	719	\$31,553,002	4,717
Classified	\$5,435,412	1,444	\$236,845	164	\$5,672,257	1,608
Graduate Assistants**	\$0	0	\$3,919,156	1,982	\$3,919,156	1,982
Students	\$0	0	\$2,228,356	4,911	\$2,228,356	4,911
Temporary	\$0	0	\$123,603	122	\$123,603	122
TOTALS	\$35,594,974	5,442	\$7,901,400	7,898	\$43,496,374	13,340



OSU EMPLOYMENT - YEAR TO DATE

2017-2018 FISCAL YEAR TOTALS		
Month	Total \$	Total Headcount
July 2017	\$36,019,014	10,630
August 2017	\$36,140,538	10,381
September 2017	\$37,100,670	11,256
October 2017	\$42,624,213	12,873
November 2017	\$43,071,207	13,094
December 2017	\$42,451,954	13,009
January 2018	\$42,149,309	12,403
February 2018	\$44,268,419	13,160
March 2018	\$43,496,374	13,340
Total Dollars (YTD)	\$367,321,698	
Average Headcount		12,238

	<i>F/T Dollars</i>	<i>P/T Dollars</i>
OSU (excluding statewides and branch campus)		
Faculty*	\$25,941,818	\$1,225,331
Classified	\$4,937,662	\$192,692
Graduate Assistants**	\$0	\$3,830,042
Students	\$0	\$2,154,621
Temporary	\$0	\$114,484
TOTALS	\$30,879,480	\$7,517,170

Cascades Branch Campus		
Faculty*	\$657,055	\$69,239
Classified	\$63,936	\$0
Graduate Assistants**	\$0	\$3,379
Students	\$0	\$15,130
Temporary	\$0	\$829
TOTALS	\$720,991	\$88,577

OSU Extension Service		
Faculty*	\$1,530,108	\$33,906
Classified	\$279,731	\$41,170
Graduate Assistants**	\$0	\$8,765
Students	\$0	\$12,830
Temporary	\$0	\$4,558
TOTALS	\$1,809,839	\$101,229

Agricultural Experiment Station		
Faculty*	\$1,614,662	\$55,899
Classified	\$135,793	\$2,983
Graduate Assistants**	\$0	\$48,859
Students	\$0	\$38,978
Temporary	\$0	\$1,000
TOTALS	\$1,750,455	\$147,719

Forest Research Laboratory		
Faculty*	\$415,919	\$9,065
Classified	\$18,290	\$0
Graduate Assistants**	\$0	\$28,111
Students	\$0	\$6,797
Temporary	\$0	\$2,732
TOTALS	\$434,209	\$46,705

* Full-time faculty is defined as 0.5 or greater FTE. Full time classified is 1.0 FTE. Dollar amounts do not include OPE.

** Graduate Assistants (GRA's and GTA's) listed in this report include those who are paid as employees and those who are students paid a stipend. (For further information regarding this definition contact the Office of Human Resources at 541-737-3103)

Note: Due to rounding, the sum of the percentages may not be equal to 100.

Source: Office of Institutional Research

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