

Oregon State University

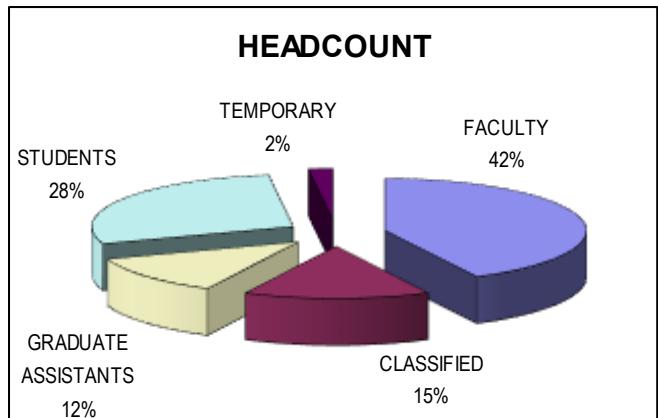
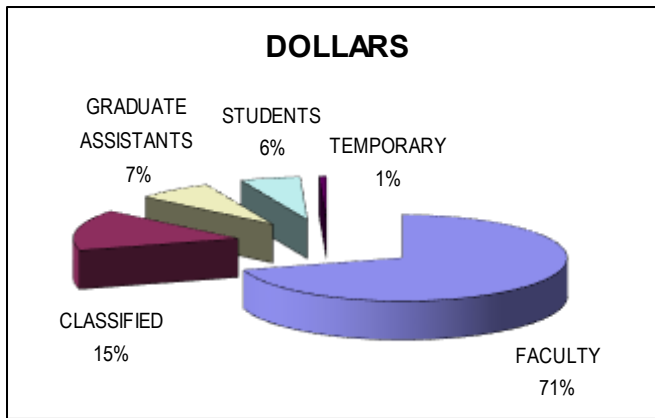
Employment Report

July 2017

The OSU Employment Summary Report is published monthly by the Office of Institutional Research. If you have questions or require additional information regarding this publication, please contact us at 541-737-9600 or at InstitutionalResearch@oregonstate.edu.

OSU EMPLOYMENT SUMMARY

	Full Time \$	F/T Headcount	Part Time \$	P/T Headcount	Total \$	Total Headcount
Faculty*	\$24,238,010	3,887	\$1,173,386	629	\$25,411,396	4,516
Classified	\$5,112,893	1,342	\$434,960	245	\$5,547,853	1,587
Graduate Assistants**	\$0	0	\$2,685,468	1,299	\$2,685,468	1,299
Students	\$0	0	\$2,116,384	3,021	\$2,116,384	3,021
Temporary	\$0	0	\$257,913	207	\$257,913	207
TOTALS	\$29,350,903	5,229	\$6,668,111	5,401	\$36,019,014	10,630



OSU EMPLOYMENT - YEAR TO DATE

2017-2018 FISCAL YEAR TOTALS		
Month	Total \$	Total Headcount
July 2017	\$36,019,014	10,630
Total Dollars (YTD)	\$36,019,014	
Average Headcount		10,630

	<i>F/T Dollars</i>	<i>P/T Dollars</i>
OSU (excluding statewides and branch campus)		
Faculty*	\$20,786,869	\$1,013,017
Classified	\$4,633,656	\$333,671
Graduate Assistants**	\$0	\$2,580,675
Students	\$0	\$1,975,134
Temporary	\$0	\$240,797
TOTALS	\$25,420,525	\$6,143,294

Cascades Branch Campus		
Faculty*	\$324,920	\$50,052
Classified	\$61,745	\$0
Graduate Assistants**	\$0	\$406
Students	\$0	\$14,185
Temporary	\$0	\$4,223
TOTALS	\$386,665	\$68,866

OSU Extension Service		
Faculty*	\$1,426,278	\$35,777
Classified	\$245,829	\$97,731
Graduate Assistants**	\$0	\$5,962
Students	\$0	\$34,001
Temporary	\$0	\$2,346
TOTALS	\$1,672,107	\$175,817

Agricultural Experiment Station		
Faculty*	\$1,337,070	\$54,364
Classified	\$145,259	\$3,558
Graduate Assistants**	\$0	\$77,338
Students	\$0	\$78,610
Temporary	\$0	\$9,367
TOTALS	\$1,482,329	\$223,237

Forest Research Laboratory		
Faculty*	\$362,873	\$20,176
Classified	\$26,404	\$0
Graduate Assistants**	\$0	\$21,087
Students	\$0	\$14,454
Temporary	\$0	\$1,180
TOTALS	\$389,277	\$56,897

* Full-time faculty is defined as 0.5 or greater FTE. Full time classified is 1.0 FTE. Dollar amounts do not include OPE.

** Graduate Assistants (GRA's and GTA's) listed in this report include those who are paid as employees and those who are students paid a stipend. (For further information regarding this definition contact the Office of Human Resources at 541-737-3103)

Note: Due to rounding, the sum of the percentages may not be equal to 100.

Source: Office of Institutional Research

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