

# Oregon State University

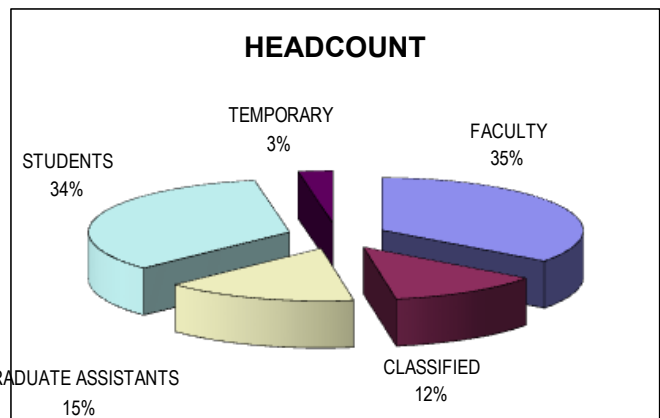
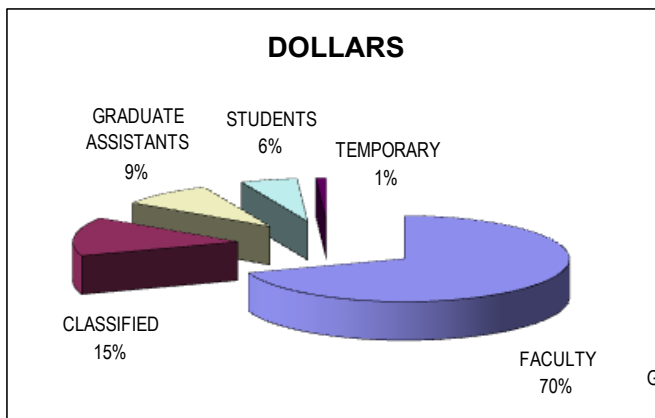
## Employment Report

June 2013

The OSU Employment Summary Report is published monthly by the Office of Institutional Research. If you have questions or require additional information regarding this publication, please contact us at 541-737-9600 or at [InstitutionalResearch@oregonstate.edu](mailto:InstitutionalResearch@oregonstate.edu).

### OSU EMPLOYMENT SUMMARY

	Full Time \$	F/T Headcount	Part Time \$	P/T Headcount	Total \$	Total Headcount
Faculty*	\$20,054,709	3,397	\$1,046,287	661	<b>\$21,100,996</b>	<b>4,058</b>
Classified	\$4,064,130	1,214	\$363,544	215	<b>\$4,427,674</b>	<b>1,429</b>
Graduate Assistants**	\$0	0	\$2,765,196	1,791	<b>\$2,765,196</b>	<b>1,791</b>
Students	\$0	0	\$1,678,869	3,974	<b>\$1,678,869</b>	<b>3,974</b>
Temporary	\$0	0	\$305,316	321	<b>\$305,316</b>	<b>321</b>
<b>TOTALS</b>	<b>\$24,118,839</b>	<b>4,611</b>	<b>\$6,159,212</b>	<b>6,962</b>	<b>\$30,278,051</b>	<b>11,573</b>



### OSU EMPLOYMENT - YEAR TO DATE

2012-2013 FISCAL YEAR TOTALS		
Month	Total \$	Total Headcount
July 2012	\$26,597,265	8,910
August 2012	\$27,190,167	9,113
September 2012	\$27,682,251	9,372
October 2012	\$31,671,670	11,107
November 2012	\$31,947,673	11,400
December 2012	\$31,154,405	11,255
January 2013	\$31,335,874	10,788
February 2013	\$31,776,392	11,297
March 2013	\$32,372,077	11,458
April 2013	\$32,027,280	11,360
May 2013	\$32,636,676	11,525
June 2013	\$30,278,051	11,573
<b>Total Dollars (YTD)</b>	<b>\$366,669,781</b>	
<b>Average Headcount</b>		<b>10,763</b>

	<i>F/T Dollars</i>	<i>P/T Dollars</i>
<b>OSU (excluding statewides and branch campus)</b>		
Faculty*	\$17,057,916	\$931,521
Classified	\$3,751,318	\$286,566
Graduate Assistants**	\$0	\$2,650,299
Students	\$0	\$1,629,489
Temporary	\$0	\$285,414
<b>TOTALS</b>	<b>\$20,809,234</b>	<b>\$5,783,289</b>

<b>Cascades Branch Campus</b>		
Faculty*	\$306,512	\$31,012
Classified	\$31,765	\$0
Graduate Assistants**	\$0	\$0
Students	\$0	\$6,662
Temporary	\$0	\$2,835
<b>TOTALS</b>	<b>\$338,277</b>	<b>\$40,509</b>

<b>OSU Extension Service</b>		
Faculty*	\$1,242,646	\$35,004
Classified	\$150,996	\$73,418
Graduate Assistants**	\$0	\$3,830
Students	\$0	\$8,666
Temporary	\$0	\$8,252
<b>TOTALS</b>	<b>\$1,393,642</b>	<b>\$129,170</b>

<b>Agricultural Experiment Station</b>		
Faculty*	\$1,134,028	\$36,195
Classified	\$109,887	\$3,560
Graduate Assistants**	\$0	\$81,874
Students	\$0	\$30,727
Temporary	\$0	\$8,815
<b>TOTALS</b>	<b>\$1,243,915</b>	<b>\$161,171</b>

<b>Forest Research Laboratory</b>		
Faculty*	\$313,607	\$12,555
Classified	\$20,164	\$0
Graduate Assistants**	\$0	\$29,193
Students	\$0	\$3,325
Temporary	\$0	\$0
<b>TOTALS</b>	<b>\$333,771</b>	<b>\$45,073</b>

\* Full-time faculty is defined as 0.5 or greater FTE. Full time classified is 1.0 FTE. Dollar amounts do not include OPE.

\*\* Graduate Assistants (GRA's and GTA's) listed in this report include those who are paid as employees and those who are students paid a stipend. (For further information regarding this definition contact the Office of Human Resources at 541-737-3103)

Note: Due to rounding, the sum of the percentages may not be equal to 100.

Source: Office of Institutional Research

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