

# Oregon State University

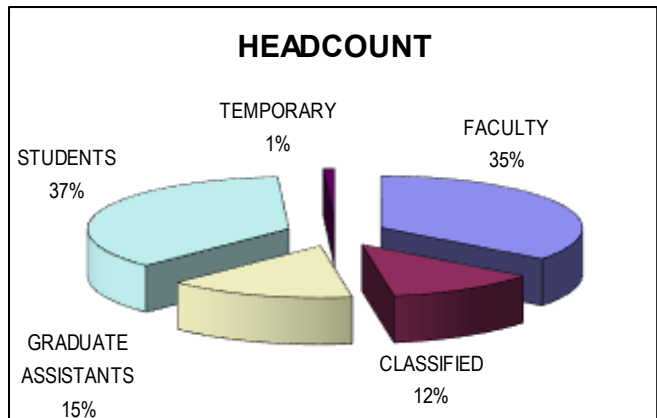
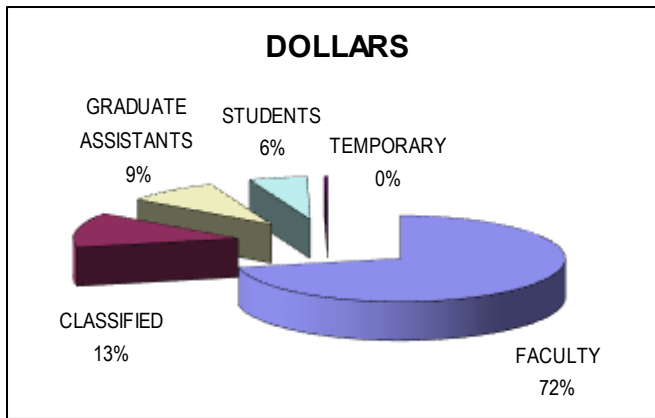
## Employment Report

February 2018

The OSU Employment Summary Report is published monthly by the Office of Institutional Research. If you have questions or require additional information regarding this publication, please contact us at 541-737-9600 or at [InstitutionalResearch@oregonstate.edu](mailto:InstitutionalResearch@oregonstate.edu).

### OSU EMPLOYMENT SUMMARY

	Full Time \$	F/T Headcount	Part Time \$	P/T Headcount	Total \$	Total Headcount
Faculty*	\$30,339,478	3,999	\$1,392,489	644	<b>\$31,731,967</b>	<b>4,643</b>
Classified	\$5,560,647	1,444	\$270,470	160	<b>\$5,831,117</b>	<b>1,604</b>
Graduate Assistants**	\$0	0	\$4,047,056	1,980	<b>\$4,047,056</b>	<b>1,980</b>
Students	\$0	0	\$2,518,103	4,815	<b>\$2,518,103</b>	<b>4,815</b>
Temporary	\$0	0	\$140,176	118	<b>\$140,176</b>	<b>118</b>
<b>TOTALS</b>	<b>\$35,900,125</b>	<b>5,443</b>	<b>\$8,368,294</b>	<b>7,717</b>	<b>\$44,268,419</b>	<b>13,160</b>



### OSU EMPLOYMENT - YEAR TO DATE

2017-2018 FISCAL YEAR TOTALS		
Month	Total \$	Total Headcount
July 2017	\$36,019,014	10,630
August 2017	\$36,140,538	10,381
September 2017	\$37,100,670	11,256
October 2017	\$42,624,213	12,873
November 2017	\$43,071,207	13,094
December 2017	\$42,451,954	13,009
January 2018	\$42,149,309	12,403
February 2018	\$44,268,419	13,160
<b>Total Dollars (YTD)</b>	<b>\$323,825,324</b>	
<b>Average Headcount</b>		<b>12,101</b>

	<i>F/T Dollars</i>	<i>P/T Dollars</i>
<b>OSU (excluding statewides and branch campus)</b>		
Faculty*	\$26,120,953	\$1,209,145
Classified	\$5,050,409	\$224,188
Graduate Assistants**	\$0	\$3,954,391
Students	\$0	\$2,437,624
Temporary	\$0	\$129,749
<b>TOTALS</b>	<b>\$31,171,362</b>	<b>\$7,955,097</b>

<b>Cascades Branch Campus</b>		
Faculty*	\$645,799	\$81,365
Classified	\$65,162	\$0
Graduate Assistants**	\$0	\$0
Students	\$0	\$15,513
Temporary	\$0	\$872
<b>TOTALS</b>	<b>\$710,961</b>	<b>\$97,750</b>

<b>OSU Extension Service</b>		
Faculty*	\$1,541,883	\$39,808
Classified	\$295,438	\$44,212
Graduate Assistants**	\$0	\$5,589
Students	\$0	\$13,938
Temporary	\$0	\$5,189
<b>TOTALS</b>	<b>\$1,837,321</b>	<b>\$108,736</b>

<b>Agricultural Experiment Station</b>		
Faculty*	\$1,617,360	\$53,106
Classified	\$131,670	\$2,070
Graduate Assistants**	\$0	\$54,201
Students	\$0	\$43,755
Temporary	\$0	\$3,650
<b>TOTALS</b>	<b>\$1,749,030</b>	<b>\$156,782</b>

<b>Forest Research Laboratory</b>		
Faculty*	\$413,483	\$9,065
Classified	\$17,968	\$0
Graduate Assistants**	\$0	\$32,875
Students	\$0	\$7,273
Temporary	\$0	\$716
<b>TOTALS</b>	<b>\$431,451</b>	<b>\$49,929</b>

\* Full-time faculty is defined as 0.5 or greater FTE. Full time classified is 1.0 FTE. Dollar amounts do not include OPE.

\*\* Graduate Assistants (GRA's and GTA's) listed in this report include those who are paid as employees and those who are students paid a stipend. (For further information regarding this definition contact the Office of Human Resources at 541-737-3103)

Note: Due to rounding, the sum of the percentages may not be equal to 100.

Source: Office of Institutional Research

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