

Oregon State University

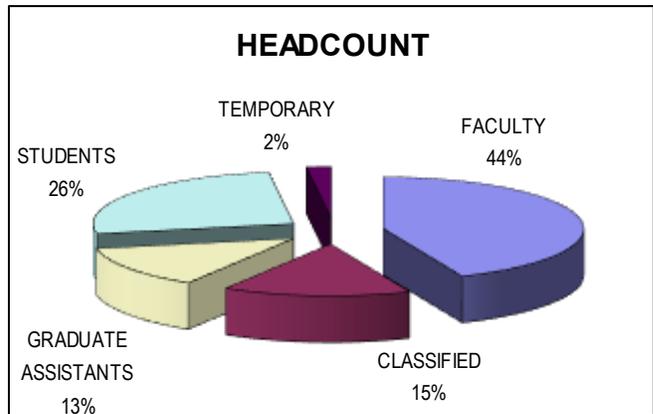
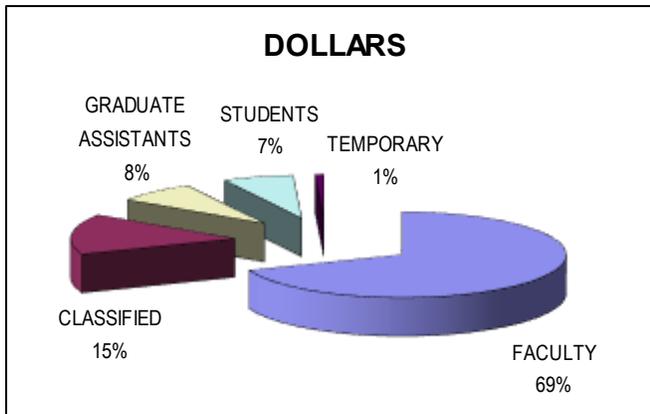
Employment Report

August 2017

The OSU Employment Summary Report is published monthly by the Office of Institutional Research. If you have questions or require additional information regarding this publication, please contact us at 541-737-9600 or at InstitutionalResearch@oregonstate.edu.

OSU EMPLOYMENT SUMMARY

	Full Time \$	F/T Headcount	Part Time \$	P/T Headcount	Total \$	Total Headcount
Faculty*	\$23,744,151	3,893	\$1,211,095	632	\$24,955,246	4,525
Classified	\$5,027,789	1,327	\$493,463	245	\$5,521,252	1,572
Graduate Assistants**	\$0	0	\$2,850,032	1,363	\$2,850,032	1,363
Students	\$0	0	\$2,516,826	2,716	\$2,516,826	2,716
Temporary	\$0	0	\$297,182	205	\$297,182	205
TOTALS	\$28,771,940	5,220	\$7,368,598	5,161	\$36,140,538	10,381



OSU EMPLOYMENT - YEAR TO DATE

2017-2018 FISCAL YEAR TOTALS		
Month	Total \$	Total Headcount
July 2017	\$36,019,014	10,630
August 2017	\$36,140,538	10,381
Total Dollars (YTD)	\$72,159,552	
Average Headcount		10,506

	<i>F/T Dollars</i>	<i>P/T Dollars</i>
OSU (excluding statewides and branch campus)		
Faculty*	\$20,356,197	\$1,054,813
Classified	\$4,549,805	\$380,553
Graduate Assistants**	\$0	\$2,738,540
Students	\$0	\$2,340,854
Temporary	\$0	\$277,616
TOTALS	\$24,906,002	\$6,792,376

Cascades Branch Campus		
Faculty*	\$298,487	\$45,217
Classified	\$70,825	\$0
Graduate Assistants**	\$0	\$392
Students	\$0	\$21,903
Temporary	\$0	\$1,649
TOTALS	\$369,312	\$69,161

OSU Extension Service		
Faculty*	\$1,422,162	\$36,196
Classified	\$237,305	\$108,352
Graduate Assistants**	\$0	\$6,388
Students	\$0	\$43,989
Temporary	\$0	\$7,050
TOTALS	\$1,659,467	\$201,975

Agricultural Experiment Station		
Faculty*	\$1,323,538	\$65,533
Classified	\$144,307	\$3,625
Graduate Assistants**	\$0	\$82,398
Students	\$0	\$95,171
Temporary	\$0	\$9,351
TOTALS	\$1,467,845	\$256,078

Forest Research Laboratory		
Faculty*	\$343,767	\$9,336
Classified	\$25,547	\$933
Graduate Assistants**	\$0	\$22,314
Students	\$0	\$14,909
Temporary	\$0	\$1,516
TOTALS	\$369,314	\$49,008

* Full-time faculty is defined as 0.5 or greater FTE. Full time classified is 1.0 FTE. Dollar amounts do not include OPE.

** Graduate Assistants (GRA's and GTA's) listed in this report include those who are paid as employees and those who are students paid a stipend. (For further information regarding this definition contact the Office of Human Resources at 541-737-3103)

Note: Due to rounding, the sum of the percentages may not be equal to 100.

Source: Office of Institutional Research

\se