

Oregon State University

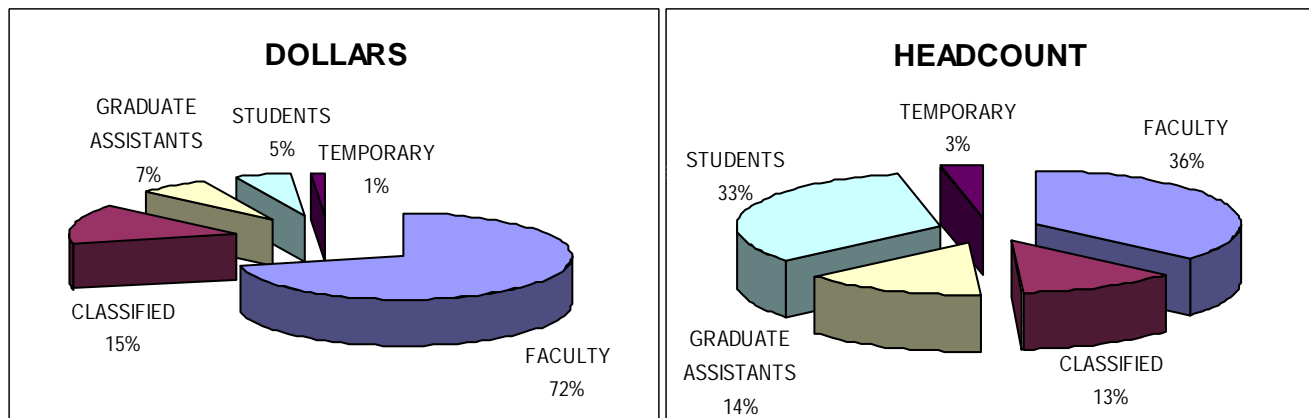
Employment Report

June 2007

The OSU Employment Summary Report is published monthly by the Office of Institutional Research. If you have questions or require additional information regarding this publication, please contact us at 541-737-9600 or at InstitutionalResearch@oregonstate.edu.

OSU EMPLOYMENT SUMMARY

| | Full Time \$ | F/T Headcount | Part Time \$ | P/T Headcount | Total \$ | Total Headcount |
|-----------------------|---------------------|---------------|--------------------|---------------|---------------------|-----------------|
| Faculty* | \$15,276,090 | 2,998 | \$893,431 | 505 | \$16,169,521 | 3,503 |
| Classified | \$3,068,319 | 1,041 | \$310,924 | 199 | \$3,379,243 | 1,240 |
| Graduate Assistants** | \$0 | 0 | \$1,559,131 | 1,386 | \$1,559,131 | 1,386 |
| Students | \$0 | 0 | \$1,169,403 | 3,163 | \$1,169,403 | 3,163 |
| Temporary | \$0 | 0 | \$316,317 | 331 | \$316,317 | 331 |
| TOTALS | \$18,344,409 | 4,039 | \$4,249,206 | 5,584 | \$22,593,615 | 9,623 |



OSU EMPLOYMENT - YEAR TO DATE

| 2006-2007 FISCAL YEAR TOTALS | | |
|---------------------------------|----------------------|-----------------|
| Month | Total \$ | Total Headcount |
| July 2006 | \$19,874,679 | 7,612 |
| August 2006 | \$20,264,153 | 7,752 |
| September 2006 | \$20,618,678 | 7,894 |
| October 2006 | \$23,305,725 | 9,181 |
| November 2006 | \$23,331,177 | 9,564 |
| December 2006 | \$22,677,833 | 9,334 |
| January 2007 | \$23,009,868 | 8,604 |
| February 2007 | \$23,769,945 | 9,364 |
| March 2007 | \$23,382,754 | 9,559 |
| April 2007 | \$23,564,381 | 9,400 |
| May 2007 | \$23,966,893 | 9,662 |
| June 2007 | \$22,593,615 | 9,623 |
| Total Dollars (YTD) | \$270,359,701 | |
| Average Headcount | | 8,962 |

| | <i>F/T Dollars</i> | <i>P/T Dollars</i> |
|---|---------------------|--------------------|
| OSU (excluding statewides and branch campus) | | |
| Faculty* | \$12,508,174 | \$782,902 |
| Classified | \$2,687,303 | \$227,659 |
| Graduate Assistants** | \$0 | \$1,394,771 |
| Students | \$0 | \$1,107,932 |
| Temporary | \$0 | \$288,831 |
| TOTALS | \$15,195,477 | \$3,802,095 |

| Cascades Branch Campus | | |
|-------------------------------|------------------|-----------------|
| Faculty* | \$119,066 | \$16,303 |
| Classified | \$15,646 | \$0 |
| Graduate Assistants** | \$0 | \$546 |
| Students | \$0 | \$162 |
| Temporary | \$0 | \$661 |
| TOTALS | \$134,712 | \$17,672 |

| OSU Extension Service | | |
|------------------------------|--------------------|------------------|
| Faculty* | \$1,234,434 | \$30,810 |
| Classified | \$168,509 | \$74,553 |
| Graduate Assistants** | \$0 | \$3,984 |
| Students | \$0 | \$6,388 |
| Temporary | \$0 | \$10,853 |
| TOTALS | \$1,402,943 | \$126,588 |

| Agricultural Experiment Station | | |
|--|--------------------|------------------|
| Faculty* | \$1,151,753 | \$34,252 |
| Classified | \$173,882 | \$8,712 |
| Graduate Assistants** | \$0 | \$114,380 |
| Students | \$0 | \$47,295 |
| Temporary | \$0 | \$14,271 |
| TOTALS | \$1,325,635 | \$218,910 |

| Forest Research Laboratory | | |
|-----------------------------------|------------------|-----------------|
| Faculty* | \$262,663 | \$29,164 |
| Classified | \$22,979 | \$0 |
| Graduate Assistants** | \$0 | \$45,450 |
| Students | \$0 | \$7,626 |
| Temporary | \$0 | \$1,701 |
| TOTALS | \$285,642 | \$83,941 |

* Full-time faculty is defined as 0.5 or greater FTE. Full time classified is 1.0 FTE. Dollar amounts do not include OPE.

** Graduate Assistants (GRA's and GTA's) listed in this report include those who are paid as employees and those who are students paid a stipend. (For further information regarding this definition contact the Office of Human Resources at 541-737-3103)

Note: Due to rounding, the sum of the percentages may not equal to 100.

Source: Office of Institutional Research

\\se